



**Tulsa Community College
Regular Meeting of the Board of Regents**

MINUTES

The regular meeting of the Board of Regents of Tulsa Community College was held on **September 17, 2026, at 2:30 p.m. at West Campus.**

Board Members Present: Jennifer Jezek, Peter Regan, James Beavers, Kevin Gross, and Wesley Mitchell

Board Members Absent: Caron Lawhorn and Michael Spurgeon

Others Present: President Goodson
Executive Assistant for the Board
College Administrators
College Legal Counsel
Faculty and Staff
Student Guest

CALL TO ORDER

Chair Jezek called the meeting to order at 2:30 p.m.

President Goodson confirmed compliance with the Open Meeting Act.

ROLL CALL

The assistant called the roll and the meeting proceeded with a quorum.

APPROVAL OF THE MINUTES

A **motion** was made by Regent Mitchell and seconded by Regent Regan to approve the minutes for the regular meeting of the Tulsa Community College Board of Regents held on Thursday, August 20, 2026, as presented. The Chair called for a vote.

Beavers—yes	Mitchell—yes
Gross—yes	Regan—yes
Jezek—yes	Spurgeon—absent
Lawhorn—absent	

The motion carried.

ACADEMIC AFFAIRS AND STUDENT SUCCESS COMMITTEE REPORT

Presented by Regent Regan and Dr. Angela Sivadon, Sr. Vice President and Chief Academic Officer

1. Recommendation for Authorization to Award a Posthumous Degree

The Committee recommended authorization to award a posthumous degree for deceased student Janet Blair, who passed away in 2011. Janet was a student in the Associate in Applied Science in Information Technology Program and had completed 70% of her degree. Janet's daughter, who is a TCC graduate and a law student graduate, and Chief Academic Officer, Dr. Angela Sivadon, have requested a posthumous degree for the student in Enterprise Development.

A **motion** was made by Regent Regan and seconded by Regent Mitchel to approve the award of a posthumous degree for Janet Blair. The Chair called for a vote. Votes were recorded as follows:

Beavers—yes	Mitchell—yes
Gross—yes	Regan—yes
Jezek—yes	Spurgeon—absent
Lawhorn—absent	

The motion carried.

2. Recommendation for Approval of Changes in Academic Programs

The Committee recommended approval of the following curriculum changes:

- Psychology, AS – Modify Program
- AS Child Development, Teacher Certification Option – Modify Program

A **motion** was made by the Academic Affairs and Student Success Committee to approve curriculum changes. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers—yes	Mitchell—yes
Gross—yes	Regan—yes
Jezek—yes	Spurgeon—absent
Lawhorn—absent	

The motion carried.

3. Overview of Committee Meeting Topics

- The Committee discussed transfer initiatives.

4. Student Success Update

Introduction by Dr. Angela Sivadon, Senior Vice President and Chief Academic Officer, and Dr. Brandon Miller, Director for the Office of University Transfer and Academic Partnerships. Presented by student Hudson Campbell

Hudson Campbell graduated from TCC in Spring 2026 with an Associate in Science (AS) in Business Administration. He is currently attending the University of Tulsa, where he is studying marketing, and recently shared his transfer experience with the Board. Through TCC's transfer events, Hudson connected with representatives from other colleges and explored opportunities he had not previously considered possible. Although he initially thought attending the University of Tulsa would be financially out of reach, those connections ultimately helped him secure a full scholarship to the university. Hudson explained that TCC gave him an affordable way to attend college, professors who genuinely cared about his success, classes that prepared him for the next level, and an understanding of the transfer process.

5. Metric Moment Update

Presented by Dr. Eunice Tarver, Vice President of Student Success and Chief Student Affairs Officer and Eileen Kenney, Associate Vice President of Enrollment and Retention

TCC had the strongest Fall semester since 2013 with more than 17,000 students, a 2.4% increase over the previous Fall. TCC increased enrollment by 20% this year compared with 2022 enrollment. For this Fall semester, TCC was up by 2%. Continuing students were up 10%, which shows the continuous work to retain students and keep them on their degree path. Concurrent student population continues to grow, and online students increased 8%. About 29% of students attend solely online. The average TCC student is female, part-time, under 24 years old, a student of color, and takes at least one online class. Students need the flexibility that TCC offers. Around 70% of students are enrolled part-time and 74% are under 24 years old. This data helps TCC better understand how we communicate with our students. One in two students who apply at TCC enroll. Students value affordability, flexibility, access, and an experience that keeps them connected. For four consecutive Fall semesters and three consecutive Spring semesters, enrollment has shown growth on top of growth, with headcount and full-time equivalent (FTE) moving in the same direction. Overall, more students are persisting, choosing how they attend, starting earlier, and enrolling after engaging with TCC. Student success at TCC means more talent, more economic opportunity, and a strong Tulsa region.

PERSONNEL REPORT

Presented by President Goodson

1. Introductions for New Staff Appointments

There were none.

2. Consent Agenda

The personnel consent agenda was submitted for approval.

- Appointments of full-time faculty and full-time professional staff at a pay grade 18 and above were made since the last meeting of the Board of Regents of Tulsa Community College.
- Retirements of full-time faculty and full-time professional staff submitted since the last meeting of the Board of Regents of Tulsa Community College.
- Separations including resignations, terminations, deaths, and transition to disability status of full-time faculty and professional employees submitted since the last meeting of the Board of Regents of Tulsa Community College.

A **motion** was made by Regent Gross and seconded by Regent Beavers to approve the personnel consent agenda. The Chair called for a vote. Votes were recorded as follows:

Beavers—yes	Mitchell—yes
Gross—yes	Regan—yes
Jezek—yes	Spurgeon—absent
Lawhorn—absent	

The motion carried.

(Attachment: [Consent Agenda](#))

FACILITIES & SAFETY COMMITTEE REPORT

Presented by Regent Beavers and Michael Siftar, Associate Vice President of Administration and Chief Technology Officer

1. Overview of Committee Meeting Topics

Michael Siftar apprised the Board of meeting topics discussed at the September committee meeting.

- The public bid opening for construction will take place this month with a guaranteed maximum price contract to follow by the end of the month. Employee swing space construction is in progress, and an official project groundbreaking is expected by the end of the year.
- Construction drawings are underway for the next round of improvements at the Northeast Campus Engineering Tech Building and at the Education Outreach Center.
- The most recent batch of Southeast Campus restroom renovations is scheduled to be completed in the coming month.

- The first of six new Metro Academic Building elevators are scheduled to enter service next month.
- The West Campus boardroom renovation has started and is scheduled to be completed by the end of the year.
- Michael gave a brief update on the dashboard projects.

(Handout: Major Projects Dashboard)

2. Request for Approval to Commence the RFP Process for Metro Campus Parking Lot Development

Administration and the Facilities and Safety Committee requested approval from the Board of Regents to commence a Request for Proposals (RFP) process to solicit proposals for the potential development of one or more parking lots located at Tulsa community College's Metro Campus at 909 South Boston Avenue, Tulsa, OK 74119.

Approval of this item authorizes College Administration to advertise and conduct the RFP process to work in collaboration with the Facilities and Safety Committee to evaluate proposals and identify potential development opportunities that provide significant benefits to TCC students and advance the mission and strategic priorities of the College.

Following the RFP process and evaluation of proposals, Administration will present recommended projects to the Board of Regents for consideration and approval. This action does not constitute approval of any specific development project or proposal.

A **motion** was made by the Facilities and Safety Committee for approval of the RFP process. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers—yes	Mitchell—yes
Gross—yes	Regan—yes
Jezek—yes	Spurgeon—absent
Lawhorn—absent	

The motion carried.

COMMUNITY RELATIONS COMMITTEE REPORT

Presented by Regent Beavers and Alexis Hilbert, Executive Director of Public Affairs and Policy

1. Overview of Committee Meeting Topics

Ms. Hilbert apprised the Board of federal and state legislative updates.

- On the federal side, Congress will be out until after the midterm election. A continuing resolution was passed that funds the government through December 11.
- On the state side, interim studies are scheduled throughout the month into October, including post-secondary education on workforce development, career tech, and property taxes. Bill filing will begin in November.

Ms. Hilbert apprised the board of Foundation updates.

- The capital campaign went public.
- This month's Vision Dinner was the largest ever.
- TCC Foundation scholarships continue to make a big difference to student success.

FINANCE, RISK AND AUDIT COMMITTEE REPORT

Presented by Regent Gross and Mark McMullen, Vice President of Business Affairs and Chief Financial Officer

1. Purchase Item Agreements over \$50,000

1.1 Fertilization and Weed Control

Authorization was requested to renew an agreement with TruGreen (Tulsa, OK) in the amount of \$356,510 to provide fertilization and weed control services for a five-year period. The services were competitively bid under RFP-26015-KW. The agreement will be funded from the general budget.

1.2 PACE Lighting Replacement

Authorization was requested to enter into an agreement with Barbizon Lighting Company (Carrollton, TX) for the purchase of replacement lighting in the Van Trease Performing Art Center for Education (PACE) at Southeast Campus in the amount of \$117,198. The equipment and installation were quoted under TIPS-USA cooperative contract #230901 and will be funded by the auxiliary budget.

1.3 Audio/Visual Equipment

Authorization was requested to enter an agreement with ImageNet Consulting, LLC (Oklahoma City, OK) in the amount of \$88,107 to provide audio/visual equipment at the West Campus. The equipment will be provided under the State of Oklahoma contract SW1021M and will be funded from the general budget

1.4 Network Maintenance

Authorization was requested to renew an agreement with ISG Technology (Oklahoma City, OK) in the amount of \$86,413 to provide annual network security maintenance and support for a one-year period. The agreement is under the OneNet C2502 agreement and will be funded by the general budget.

A **motion** was made by the Finance, Risk and Audit Committee for approval of purchase item agreements over \$50,000. No second was needed. The Chair called for a single vote for all purchase agreements. Votes were recorded as follows:

Beavers—yes	Mitchell—yes
Gross—yes	Regan—yes
Jezek—yes	Spurgeon—absent
Lawhorn—absent	

The motion carried.

2. **Fiscal-Year-to-Date Financial Reports**

2.1 Fiscal-Year-to-Date Financial Report

Mr. McMullen gave an update on the financial dashboard.

- Revenues tracking on par in all major funding sources.
- Expenses show nothing out of ordinary. Will pick up in the coming months.
- Cash remains strong. Some CDs matured with a high rate of return. The funds will be used for facilities projects.
- Scholarships/Waivers should pick up in coming months.

The Finance, Risk and Audit Committee recommended approval of the fiscal-year-to-date financial reports for the period ending August 2026.

A **motion** was made by the Finance, Risk & Audit Committee to approve the fiscal-year-to-date financial report for the period ending August 2026. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers—yes	Mitchell—yes
Gross—yes	Regan—yes
Jezek—yes	Spurgeon—absent
Lawhorn—absent	

The motion carried.

(Attachment: Financial Report for August 2026)
(Handout: Financial Dashboard for August 2026)

EXECUTIVE COMMITTEE REPORT

1. Recommendation for Approval of an Early Notice Incentive Program for Full-time Faculty

The Executive Committee recommended approval of an Early Notice Incentive Program for full-time faculty. The Early Notice Incentive Program will allow the College to thoughtfully and effectively recruit, hire, and prepare for the next academic year. The incentive would offer a one-time payment of \$5,000 to a full-time faculty member who meets the criteria in the attachment.

A **motion** was made by the Executive Committee to approve early notice incentive program for full-time faculty. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers—yes	Mitchell—yes
Gross—yes	Regan—yes
Jezeek—yes	Spurgeon—absent
Lawhorn—absent	

The motion carried.

(Attachment: [Early Notice Incentive Program Form](#))

NEW BUSINESS

[Pursuant to Title 25 Oklahoma Statutes, Section 311(A)(9), “...any matter not known about or which could not have been reasonably foreseen prior to the time of posting.” 24 hours prior to meeting]

There was none.

Persons Who Desire to Come Before the Board

Any person who desires to come before the Board shall notify the Tulsa Community College President’s Office or designee in writing or electronically at least twenty-four (24) hours before the meeting begins. The notification must explain the nature and subject matter of their remarks and the corresponding agenda item. All persons shall be limited to a presentation of not more than two minutes.

There were none.

President's Report

Presented by Presented by President Goodson and Kelsey Kane, Media Relations Manager

1. Overview of President's Highlights

Ms. Kane highlighted the following taken from the President's Highlights.

- TCC Showcases Expanded Aviation Learning Spaces
- Interactive Art Exhibition Returns to TCC

2. President's Comments

President Goodson mentioned several noteworthy topics.

- Vision Dinner Raises More Than \$475,000 for TCC Students
- TCC Regent Elected to Tulsa City Council
 - President Goodson congratulated Regent Regan and thanked him for his commitment to public service.
- Capital Campaign
 - Hosted the Tulsa World for a tour of Metro Campus.
- A handout was provided to the Regents showing the OSU media coverage. TCC will continue to work with all university partners.

(Handout: President's Highlights)

ADJOURNMENT

The next meeting of the Tulsa Community College Board of Regents will be held on Thursday, October 15, 2026, at 2:30 p.m. at Southeast Campus, 10300 East 81st Street, Tulsa, OK 74133, Building 2, Boardroom 2305.

A **motion** to adjourn was made by Regent Beavers and seconded by Regent Mitchell. The Chair called for a vote. Votes were recorded as follows:

Beavers—yes	Mitchell—yes
Gross—yes	Regan—yes
Jezek—yes	Spurgeon—absent
Lawhorn—absent	

The motion carried.

The meeting adjourned at 3:36 p.m.

Respectfully submitted,

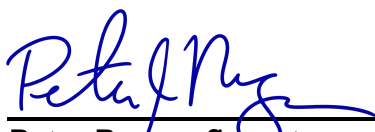


Leigh B. Goodson
President & CEO



Jennifer Jezek, Chair
Board of Regents

ATTEST:



Peter Regan, Secretary
Board of Regents

Curriculum Informational Items 2026-2027

September 2026 Meeting		
Psychology, AS	Modify Program	Added the language MATH 1473 or "higher level math " to the math requirements in order to allow multiple maths to count in degree requirements. Credit hours will remain the same.
AS Child Development ,Teacher Certification Option	Modify Program	Added four courses as options to the controlled electives section. Credit hours remain the same.

ADDENDUM FOR PERSONNEL CONSENT ITEMS:

Items listed under Personnel Consent Items will be approved by one motion without discussion. If discussion on an item is desired, the item will be removed from the “Consent Agenda” and considered separately at the request of a Board member.

APPOINTMENTS:

none

RETIREMENT:

none

SEPARATIONS:

Adam Kester, Engineering Tech Cert Program Manager
Math & Engineering
Northeast Campus

September 11th, 2026

Joshua Rogers, Assistant Professor
Science & Aeronautics
Riverside Community

August 10th, 2026

**STATEMENT OF REVENUE AND EXPENDITURES COMPARISON
FOR THE PERIOD ENDING AUGUST 31, 2026**

	YEAR TO DATE			TOTAL YEAR	
	Actual	Budget	Prior Year	Budget	Prior Year
Revenue					
Education & General					
State Appropriations	\$ 7,572,028	\$ 7,100,000	\$ 6,887,018	\$ 38,170,775	\$ 37,807,518
State Appropriations - Concurrent	4,709,086	4,709,000	4,391,893	4,709,086	4,391,893
Revolving Fund	172,993	150,000	194,891	1,162,894	1,598,177
Tuition & Fees	3,302,327	3,500,000	3,508,356	35,050,000	35,288,189
Local Appropriations	5,800,000	6,000,000	5,800,000	58,500,000	51,000,000
Total	<u>\$ 21,556,434</u>	<u>\$ 21,459,000</u>	<u>\$ 20,782,158</u>	<u>\$ 137,592,755</u>	<u>\$ 130,085,777</u>
Auxiliary Enterprises					
Campus Store	\$ 30,059	\$ 35,000	\$ 37,994	\$300,000	\$ 312,844
Student Activities	175,296	175,000	196,801	2,400,000	2,608,576
Other Auxiliary Enterprises	644,402	550,000	509,306	4,200,000	4,339,203
Total	<u>\$ 849,756</u>	<u>\$ 760,000</u>	<u>\$ 744,100</u>	<u>\$ 6,900,000</u>	<u>\$ 7,260,622</u>
Restricted					
Federal Grants	\$ 962,169	\$ 900,000	\$ 659,317	\$ 7,546,782	\$ 4,440,426
State Grants	33,833	25,000	14,602	339,566	308,440
Private Grants	382,479	300,000	180,333	5,316,293	1,970,405
ARPA Grants	173,956	250,000	698,542	1,025,000	3,093,299
Total	<u>\$ 1,552,436</u>	<u>\$ 1,475,000</u>	<u>\$ 1,552,795</u>	<u>\$ 14,227,641</u>	<u>\$ 9,812,571</u>
Capital					
Construction - State Sec 13	\$ 689,824	\$ 650,000	345,852	\$ 1,716,400	\$ 1,716,400
Construction - Metro	400,000	350,000	100,000	12,500,000	1,675,000
Construction - Deferred Maintenance	-	-	715,000	9,400,000	9,405,591
Total	<u>\$ 1,089,824</u>	<u>\$ 1,000,000</u>	<u>\$ 1,160,852</u>	<u>\$ 23,616,400</u>	<u>\$ 12,796,991</u>
TOTAL REVENUE	<u><u>\$ 25,048,451</u></u>	<u><u>\$ 24,694,000</u></u>	<u><u>\$ 24,239,905</u></u>	<u><u>\$ 182,336,796</u></u>	<u><u>\$ 159,955,961</u></u>
Expenditures					
Education & General					
Instruction	\$ 5,938,247	\$ 6,000,000	\$ 6,288,906	\$ 58,512,810	\$ 56,891,587
Public Service	199,874	200,000	188,689	1,057,099	1,014,357
Academic Support	4,472,888	4,500,000	4,299,086	27,228,989	24,706,134
Student Services	1,871,205	1,900,000	1,870,884	11,778,483	10,925,494
Institutional Support	2,953,899	3,000,000	2,816,637	18,959,219	18,388,376
Operation/ Maintenance of Plant	3,055,019	3,000,000	2,851,103	20,056,155	19,440,739
Total	<u>\$ 18,491,131</u>	<u>\$ 18,600,000</u>	<u>\$ 18,315,305</u>	<u>\$ 137,592,755</u>	<u>\$ 131,366,688</u>
HEERF					
Federal Institutional Aid - Lost Revenue	\$ -	-	347,815	\$ -	\$ 1,827,931
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 347,815</u>	<u>\$ -</u>	<u>\$ 1,827,931</u>
Auxiliary Enterprises					
Campus Store	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities	180,307	200,000	145,086	3,510,000	1,363,927
Other Auxiliary Enterprises	660,782	600,000	611,361	7,635,000	4,387,252
Total	<u>\$ 841,089</u>	<u>\$ 800,000</u>	<u>\$ 756,447</u>	<u>\$ 11,145,000</u>	<u>\$ 5,751,179</u>
Restricted					
Federal Grants	\$ 573,795	\$ 600,000	\$ 768,076	\$ 7,546,782	\$ 4,064,251
State Grants	15,080	30,000	14,206	339,566	365,776
Private Grants	316,665	300,000	181,129	5,316,293	2,066,996
ARPA Grants	205,808	200,000	503,268	2,000,000	3,180,625
Total	<u>\$ 1,111,348</u>	<u>\$ 1,130,000</u>	<u>\$ 1,466,679</u>	<u>\$ 15,202,641</u>	<u>\$ 9,677,648</u>
Capital					
Construction - State Sec 13	\$ 255,449	\$ 200,000	\$ 104,942	\$ 2,545,000	\$ 1,627,625
Construction - Metro	370,993	400,000	50,200	15,000,000	\$ 1,641,048
Construction - Deferred Maintenance	1,036,995	800,000	699,146	11,000,000	8,151,119
Total	<u>\$ 1,663,438</u>	<u>\$ 1,400,000</u>	<u>\$ 854,288</u>	<u>\$ 28,545,000</u>	<u>\$ 11,419,792</u>
TOTAL EXPENDITURES	<u><u>\$ 22,107,006</u></u>	<u><u>\$ 21,930,000</u></u>	<u><u>\$ 21,740,535</u></u>	<u><u>\$ 192,485,396</u></u>	<u><u>\$ 160,043,238</u></u>

**EXPENDITURE SUMMARY BY CATEGORY
FOR THE PERIOD ENDING AUGUST 31, 2026**

	YEAR TO DATE			TOTAL YEAR	
	Actual	Budget	Prior Year	Budget	Prior Year
<u>EDUCATION AND GENERAL</u>					
Salaries & Wages					
Faculty	\$ 2,135,502	\$ 2,148,000	\$ 2,122,414	\$ 25,212,026	\$ 24,484,323
Adjunct Faculty	1,344,900	1,353,000	1,333,058	12,600,000	12,567,769
Professional	3,162,727	3,181,000	2,994,917	18,932,990	18,051,689
Classified	2,714,756	2,731,000	2,739,183	22,392,126	21,385,726
TOTAL	<u>\$ 9,357,885</u>	<u>\$ 9,413,000</u>	<u>\$ 9,189,571</u>	<u>\$ 79,137,142</u>	<u>\$ 76,489,507</u>
Staff Benefits	\$ 3,609,919	\$ 3,630,000	\$ 3,507,727	\$ 32,225,784	\$ 30,099,553
Professional Services	236,287	238,000	340,061	2,919,534	2,671,789
Operating Services	4,667,843	4,695,000	4,326,683	19,152,695	17,315,147
Travel	47,450	48,000	56,806	710,440	655,870
Utilities	361,440	364,000	358,291	2,320,000	2,404,990
Furniture & Equipment	210,308	212,000	536,167	1,127,160	1,729,831
TOTAL	<u>\$ 18,491,131</u>	<u>\$ 18,600,000</u>	<u>\$ 18,315,305</u>	<u>\$ 137,592,755</u>	<u>\$ 131,366,688</u>
<u>HEERF</u>					
Federal Institutional Aid - Lost Revenue	\$ -	\$ -	347,815	\$ -	\$ 1,827,931
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 347,815</u>	<u>\$ -</u>	<u>\$ 1,827,931</u>
<u>STUDENT ACTIVITIES</u>					
Salaries & Wages					
Professional	\$ 16,637	\$ 18,000	\$ 11,599	\$ 100,000	\$ 83,683
Classified Hourly	90,665	101,000	101,107	627,000	575,470
Total Salaries & Wages	<u>\$ 107,303</u>	<u>\$ 119,000</u>	<u>\$ 112,707</u>	<u>\$ 727,000</u>	<u>\$ 659,153</u>
Staff Benefits	\$ 31,265	\$ 35,000	\$ 23,945	\$ 261,000	\$ 222,478
Professional Services	-	-	450	165,000	68,700
Operating Services	41,739	46,000	7,984	1,207,000	400,909
Travel	-	-	-	150,000	12,687
Furniture & Equipment	-	-	-	1,000,000	-
TOTAL	<u>\$ 180,307</u>	<u>\$ 200,000</u>	<u>\$ 145,086</u>	<u>\$ 3,510,000</u>	<u>\$ 1,363,927</u>
<u>OTHER AUXILIARY ENTERPRISES</u>					
Salaries & Wages					
Professional	\$ 4,364	\$ 4,000	\$ 43,536	\$ 268,000	\$ 265,819
Adjunct Faculty	66,431	60,000	30,230	305,000	274,642
Classified Hourly	22,180	20,000	13,214	210,000	204,579
Total Salaries & Wages	<u>\$ 92,975</u>	<u>\$ 84,000</u>	<u>\$ 86,980</u>	<u>\$ 783,000</u>	<u>\$ 745,040</u>
Staff Benefits	\$ 209,066	\$ 190,000	\$ 22,618	\$ 215,000	\$ 170,764
Professional Services	266,276	242,000	176,802	1,452,000	1,225,621
Operating Services	89,518	81,000	183,048	3,430,000	1,365,328
Travel	-	-	9,614	50,000	60,299
Utilities	2,948	3,000	119,430	900,000	805,349
Scholarship & Refunds	-	-	15	5,000	15
Furniture & Equipment	-	-	12,854	800,000	14,837
TOTAL	<u>\$ 660,782</u>	<u>\$ 600,000</u>	<u>\$ 611,361</u>	<u>\$ 7,635,000</u>	<u>\$ 4,387,252</u>
<u>CAPITAL</u>					
Construction - State Sec 13	\$ 255,449	\$ 200,000	\$ 104,942	\$ 2,545,000	\$ 1,627,625
Construction - Metro	370,993	400,000	50,200	15,000,000	1,641,048
Construction - Deferred Maintenance	1,036,995	800,000	699,146	11,000,000	8,151,119
Total Capital	<u>\$ 1,663,438</u>	<u>\$ 1,400,000</u>	<u>\$ 854,288</u>	<u>\$ 28,545,000</u>	<u>\$ 11,419,792</u>

TULSA COMMUNITY COLLEGE
BUDGET OF REVENUE AND EXPENDITURES COMPARISON (SCHOLARSHIPS/WAIVERS)
FOR THE PERIOD ENDING AUGUST 31, 2026 AND AUGUST 31, 2025

	AUGUST FY27			AUGUST FY26			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
Revenue								
Education & General								
Tuition & Fees (Scholarships/Waivers)	\$ 12,850,000	\$ 377,048	2.9%	\$ 12,150,000	\$ 320,445	2.6%	\$ 56,603	17.7%
Expenditures								
Education & General								
Scholarships								
Tulsa Achieves	\$ 5,000,000	\$ 265,655	5.3%	\$ 5,000,000	264,572	5.3%	\$ 1,083	0.4%
TCC Advantage	450,000	-	0.0%	750,000	-	0.0%	-	0.0%
	<u>\$ 5,450,000</u>	<u>\$ 265,655</u>	<u>4.9%</u>	<u>\$ 5,750,000</u>	<u>\$ 264,572</u>	<u>4.6%</u>	<u>\$ 1,083</u>	<u>0.4%</u>
Waivers								
Concurrent Waiver (High School)	\$ 5,800,000	\$ 32,753	0.6%	\$ 4,800,000	\$ 12,606	0.3%	\$ 20,147	159.8%
Resident Waiver (need based)	800,000	1,632	0.2%	850,000	50	0.0%	1,582	3164.0%
Non Resident Waiver (need based)	100,000	-	0.0%	100,000	-	0.0%	-	0.0%
Other Waivers	700,000	77,007	11.0%	650,000	43,217	6.6%	33,791	78.2%
	<u>\$ 12,850,000</u>	<u>\$ 377,048</u>	<u>2.9%</u>	<u>\$ 12,150,000</u>	<u>\$ 320,445</u>	<u>2.6%</u>	<u>\$ 56,603</u>	<u>17.7%</u>



Early Notice Incentive for Full-time Faculty – 2027

Tulsa Community College is offering an Early Notice Incentive to full-time faculty who are planning to retire from the College this academic year. This incentive will allow the College to thoughtfully and effectively recruit, hire, and prepare for the next academic year.

The Early Notice Incentive will be \$5,000.00 for full-time faculty who meet the following criteria:

- Minimum of 5 consecutive years worked as a full-time TCC employee (to receive the insurance subsidy from OTRS, you must have 10 full years of OTRS service);
- Eligible to retire based on OTRS eligibility rules (previous OTRS retirees are eligible);
- Submit an irrevocable signed letter of retirement with the completed Intent to Participate in the Early Notice Incentive form to the Chief Human Resources Officer no later than November 2, 2026 at 5:00 p.m.;
- Retirement date of June 1, 2027, July 1, 2027 (11-month or with Dean approval) or August 1, 2027 (if teaching summer session); and
- Attend three retirement planning appointments (initial, mid-point, final) with the HR Rep.

The Early Notice Incentive will be paid following the final regular pay check received and **will** be taxed as regular taxable income according to IRS regulations.

For additional information concerning your retirement or to schedule a retirement planning appointment, you may contact your Human Resources benefits team:

Melyssa Hendrickson	Total Rewards & Wellness Manager	x7856
Nick Taylor	Director Total Rewards	x7901

Email: benefits@tulsacc.edu



Intent to Participate in the Early Notice Incentive Program – 2027

Full-time Faculty

Name_____CWID_____

Position Title_____

Department_____Campus_____

I elect to participate in the Early Notice Incentive Program for full-time faculty offered by Tulsa Community College this academic year. I attest that I meet the following criteria to be eligible for this incentive:

- Minimum of 5 consecutive years worked as a full-time TCC employee (to receive the insurance subsidy from OTRS, you must have 10 full years of OTRS service);
- Eligible to retire based on OTRS eligibility rules (previous OTRS retirees are eligible);
- Submit an irrevocable signed letter of retirement with the completed Intent to Participate in the Early Notice Incentive form to the Chief Human Resources Officer no later than November 2, 2026 at 5:00 p.m.;
- Retirement date of June 1, 2027, July 1, 2027 (11-month or with Dean approval) or August 1, 2027 (if teaching summer session); and
- Attend three retirement planning appointments (initial, mid-point, final) with an HR Rep.

I understand the Early Notice Incentive of \$5,000 will be paid following my final regular pay check and will be taxed as regular taxable income according to IRS regulations.

Retirement Date_____

Employee Signature_____Date_____

Received by Chief Human Resources Officer

_____Date_____

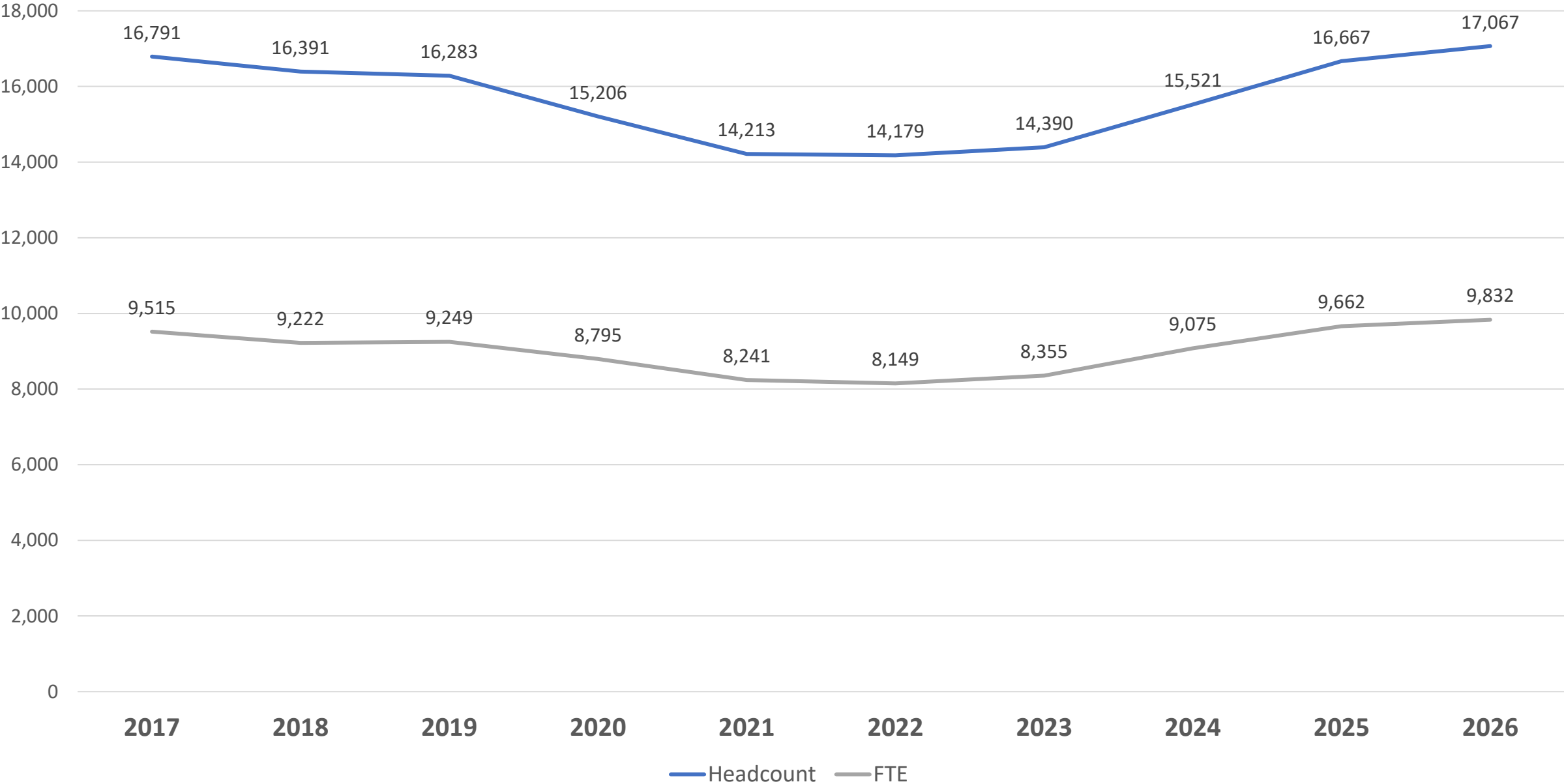
Eligibility Confirmed and Processed_____



Fall 2026 Enrollment Update

TCC Board of Regents
September 17, 2026

Preliminary Fall Enrollment 10-yr Historical View



Fall Enrollment Highlights



New Students	+2%
Continuing Students	+10%
Concurrent Students	+4%
Online Students	+8%



TCC's Average Student

- Female
- Part-Time
- Under 24 yrs old
- Student of Color
- Takes at Least One Online Class



Connecting Enrollment Across the College

- Finance/Budget
- Section Management
- Student Services
- Information Technology
- Academic Support/Tutoring



The Data Point to Why Students Are Choosing TCC

STAYING

+9.9%

Continuing students

Stopped-out students down 44.5%

Persistence is becoming part of the enrollment story.

FLEXIBILITY

+8.5%

Online-only enrollment

Part-time +3.6% · Full-time essentially flat

Students are increasingly choosing how they attend.

STARTING EARLIER

~23%

Dual enrollment

Share of current TCC headcount

For many students, the relationship begins before high school graduation.

CONVERTING

49.2%

Yield, up from 46.9%

Applications –2.5% · Enrolled +3.4%

More students who engage with TCC are choosing to enroll.

21,181 FAFSAs · +28% in two years — More students are engaging TCC to make college financially possible.

The growth is showing us what students value: affordability, flexibility, access, and an experience that keeps them connected.

The data are consistent with these conditions — they do not establish that any single factor caused enrollment growth.



Growth on Top of Growth

FALL

2023 **+1.5%** → 2024 **+7.9%** → 2025 **+7.4%** → 2026 **+2.4%**

SPRING

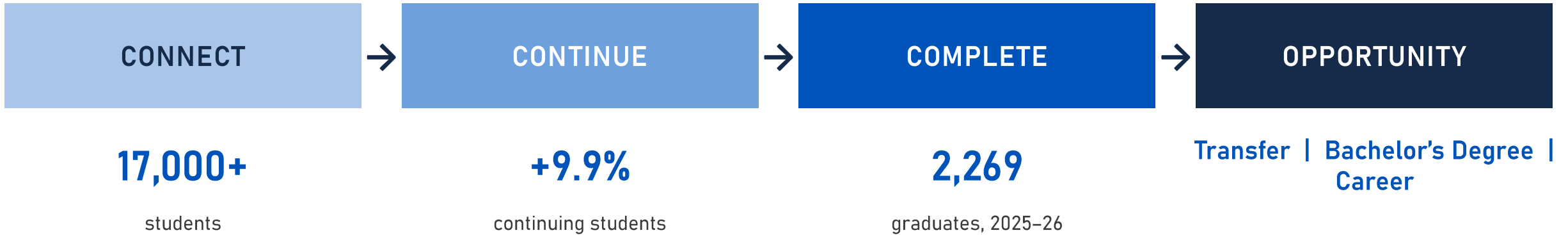
2024 **+3.0%** → 2025 **+7.1%** → 2026 **+5.6%**

Four consecutive Falls. Three consecutive Springs.

Headcount and FTE moving in the same direction.



Enrollment Is the Beginning, Not the Outcome



Growing enrollment matters because it creates more opportunities for completion, transfer, employment, and economic mobility.

COMPLETE reflects individual graduates, not degrees awarded.



We Have Changed the Student Journey

FROM

Recruitment

Registration

Course taking

Graduation



TO

Connection

Persistence

Purposeful pathways

Opportunity

Recruitment gets a student here. The student experience helps determine whether they stay. A clear destination helps give them a reason to finish.

Consistent with TCC's work as one of the ten original Aspen Unlocking Opportunity colleges.



Success Has More Than One Destination

48.2%

3-YEAR STUDENT SUCCESS RATE

Graduated from TCC or transferred to a four-year institution

35.2%

Graduated

32.2%

Transferred

First time, full time, degree seeking students, including former dual credit students. Three year outcomes. Graduation and transfer measures overlap; 48.2% is unduplicated.

Our work is to help every student move intentionally toward the destination they came to TCC to reach.

Access → Momentum → Completion → Opportunity

More students reaching meaningful destinations means more talent, more economic opportunity, and a stronger Tulsa region.



Questions?

Facilities & Safety Committee Projects

September 2026

DEFERRED MAINTENANCE

MC Elevators

Project Manager: Nathan Kuntz
Construction In Progress
Estimated Completion: April 2027
Budget: \$2,587,789



SE Boiler Replacement (2)

Project Manager: Ronnie Sink
Materials on Order
Estimated Completion: Dec 2026
Budget: \$476,669



WC Cooling Tower

Project Manager: Ricky Wood
Materials on order
Estimated Completion: Dec 2026
Budget: \$408,366



SE and WC Sprinkler Addition

Project Managers: Ronnie Sink and
Ricky Wood
Planning
Estimated Completion: Dec 2026
Budget: \$400,000



WC Student Union Boiler

Project Manager: Ricky Wood
Materials on Order
Estimated Completion: Dec 2026
Budget: \$339,808



SE PACE Elevator

Project Manager: Ronnie Sink
Materials on Order
Estimated Completion: Dec 2026
Budget: \$217,689



WC IC-213 Board Room Refresh

Project Manager: Ricky Wood
Construction in Progress
Estimated Completion: Nov 2026
Budget: \$250,000



C4C Green Roof

Project Manager: Nathan Kuntz
Construction In Progress
Estimated Completion: Oct 2026
Budget: \$100,000



CAMPUS GROWTH

SE Restroom Remodels

Project Manager: Troy Bettridge
Construction In Progress
Estimated Completion: Nov 2026
Budget: \$750,000



MC Academic Building and Student Union Remodel

Project Manager: Troy Bettridge
Planning
Estimated Completion: TBD
Budget: TBD



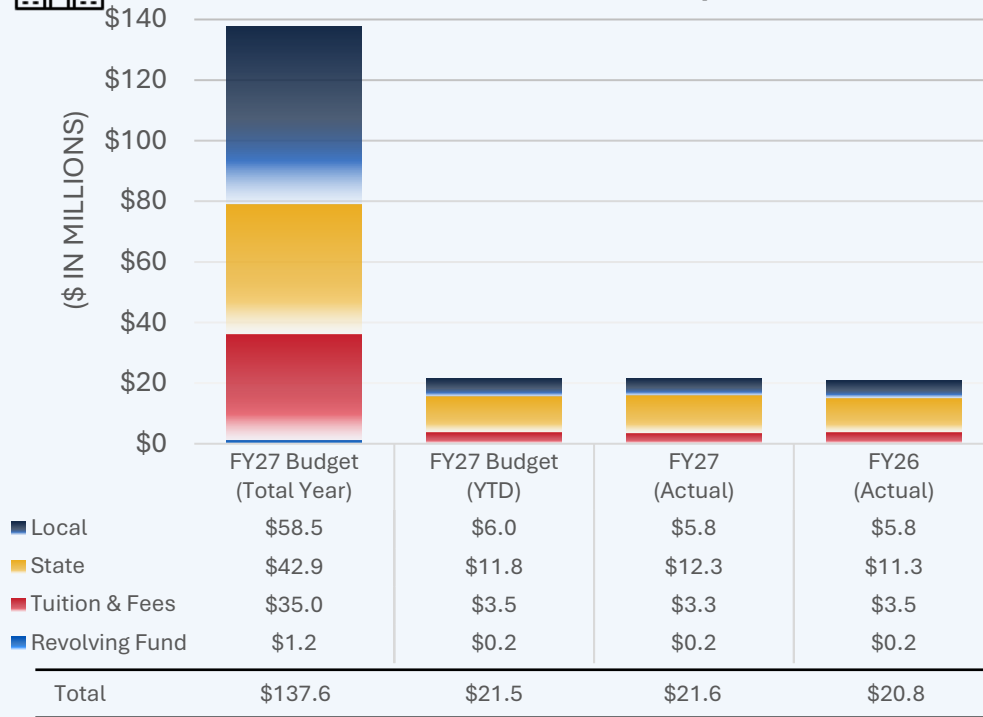
NE ET STEM Phase II

Project Manager: Troy Bettridge
Planning
Estimated Completion: Aug 2027
Budget: \$750,000

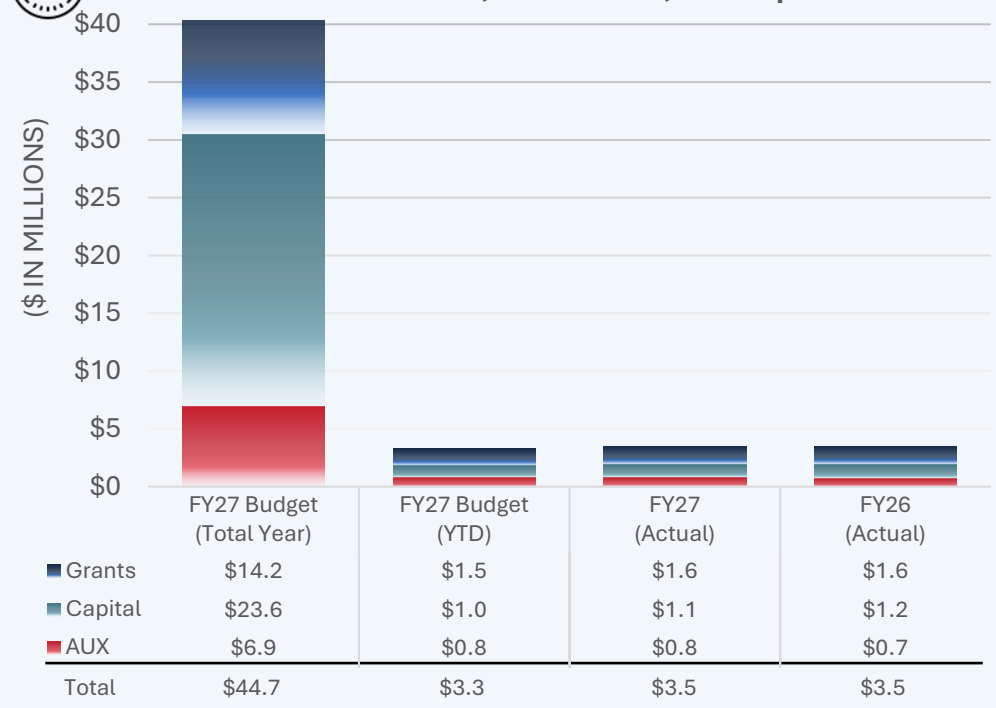




EDUCATION AND GENERAL | YTD



CAPITAL PROJECTS, GRANTS, AUX | YTD



REVENUE | MONTHLY ACTIVITY (\$ in millions)

	CY	PY	Change
E&G	6.4	6.7	(0.3)
Auxiliary	0.4	0.4	-
Restricted	0.8	0.4	0.4
Capital	1.1	1.0	0.1
Total	8.7	8.5	0.2

NET INCOME | YTD (\$ in millions)

Education & General

Revenue	21.6
Expense	18.5
Net Income	3.1

Auxiliary

Revenue	0.8
Expense	0.8
Net Income	-

Capital Projects

Revenue	1.1
Expense	1.7
Net Income	(0.6)

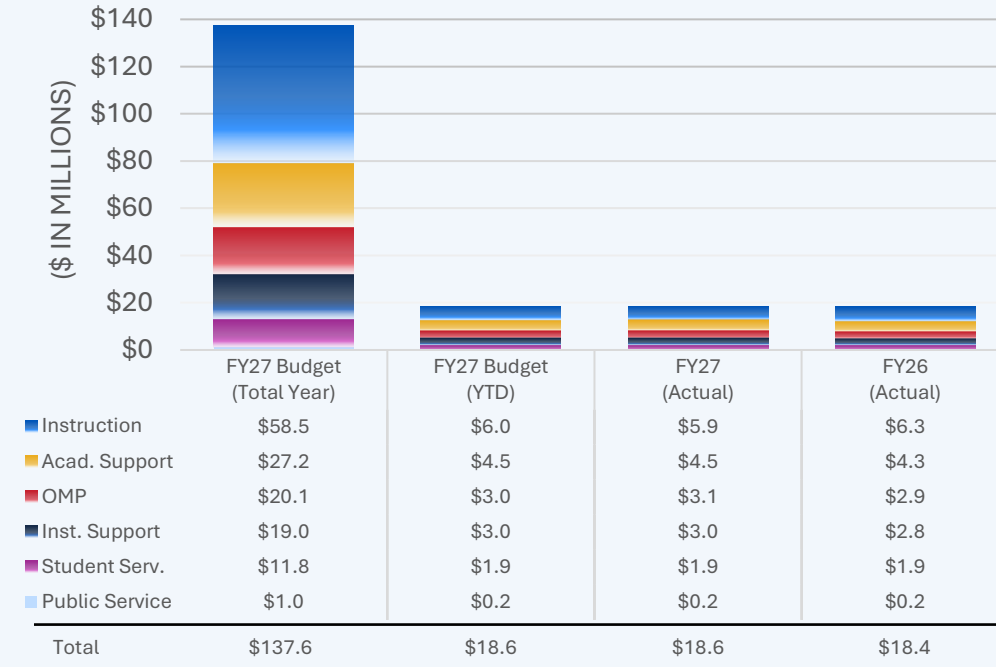
Grants

Revenue	1.6
Expense	1.1
Net Income	0.4

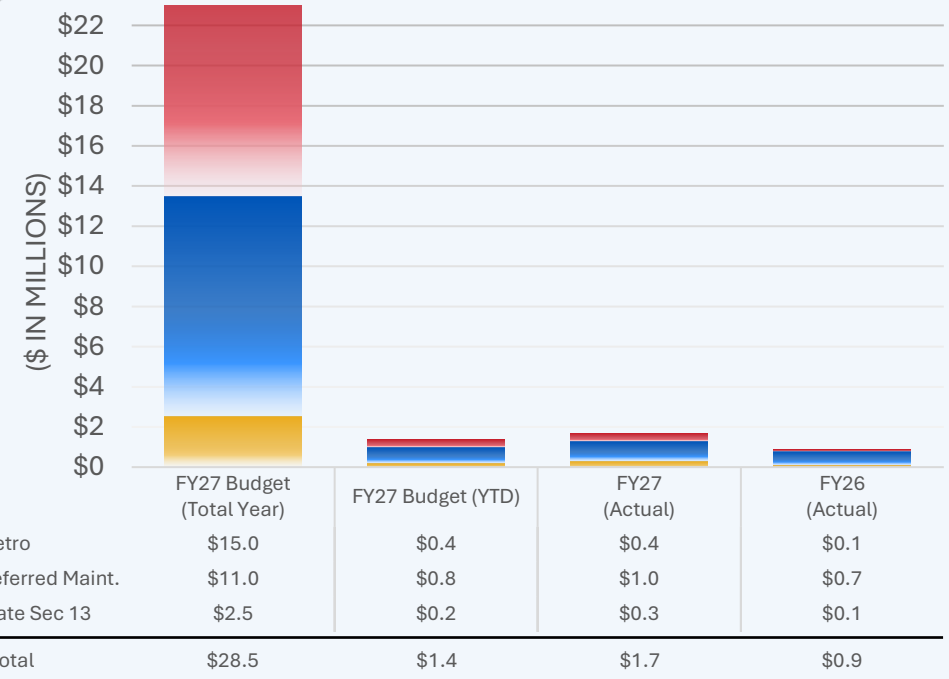


EDUCATION AND GENERAL | YTD

(BY FUNCTIONAL EXPENSE)



CAPITAL PROJECTS | YTD

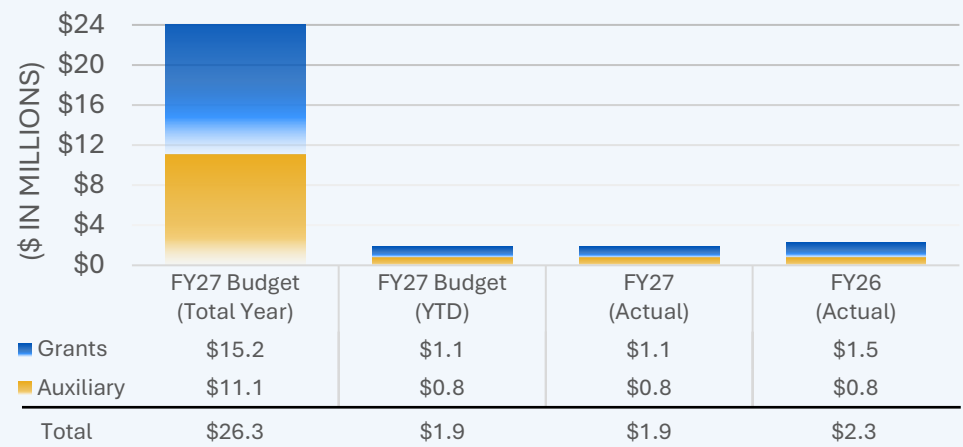


EXPENSES | MONTHLY ACTIVITY (\$ in millions)

	CY	PY	Change
E&G	9.8	11.0	(1.2)
HEERF	-	0.3	(0.3)
Auxiliary	0.4	0.4	-
Restricted	0.6	1.0	(0.4)
Capital	1.4	0.6	0.8
Total	12.2	13.3	(1.1)



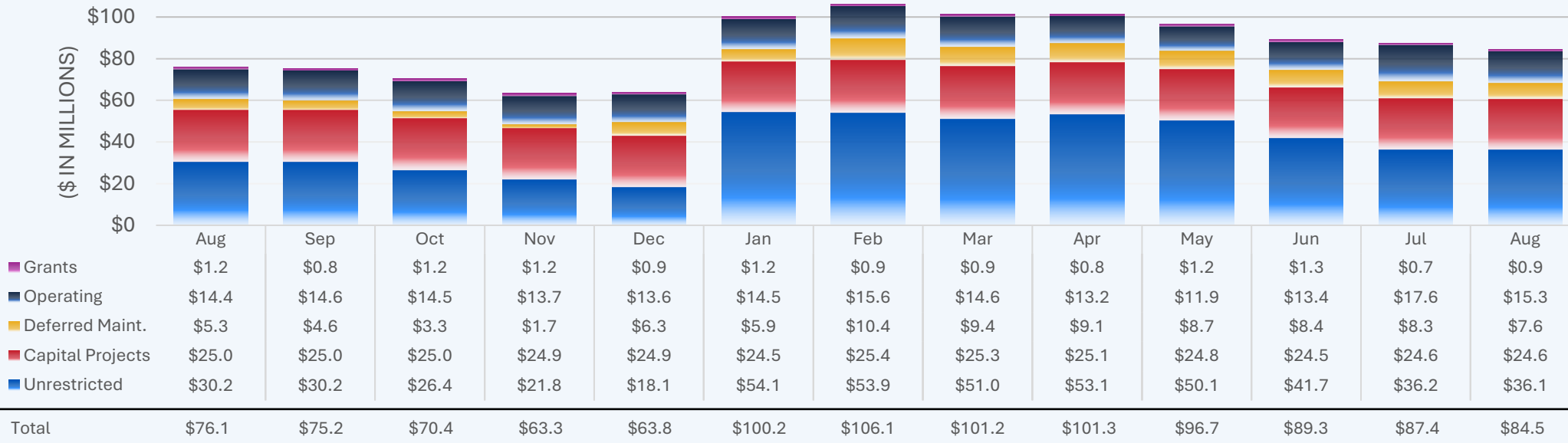
GRANTS, AUXILIARY | YTD





CASH | AT END OF MONTH (INCLUDES INVESTING)

Unrestricted Forecast 12/31/26
\$20,000,000



INVESTING

	Maturity Date	Rate	Amount	Interest at Maturity
Regent Bank CD (Capital)	02/2027	3.60%	\$18,500,000	\$666,000
Total		3.60%	\$18,500,000	

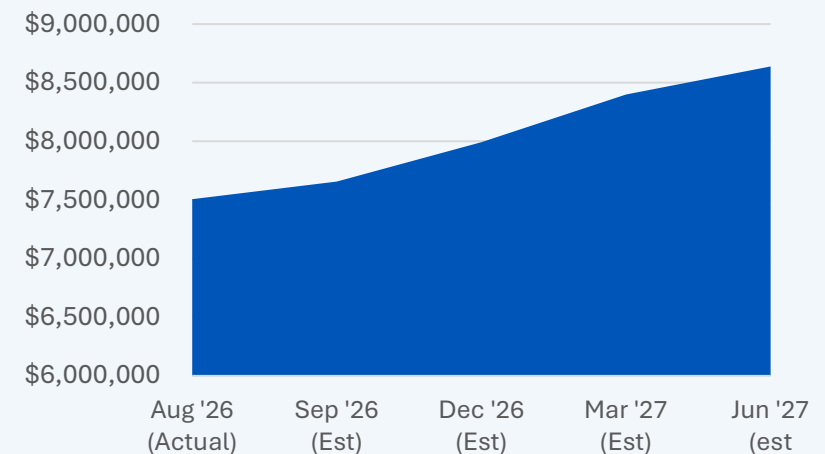
DEPOSITS

	Balance	Rate*	Quarterly Int**
Regent Bank Checking	\$150,446	3.50%	\$1,316
Regent – ICS General	\$36,063,852	3.50%	\$305,662
Regent ICS – Capital	\$5,971,442	3.50%	\$50,611
Regent ICS – Def Maint.	\$6,801,973	3.50%	\$57,651

*Variable

**Estimated

INTEREST (ASSUMED 3.00%)

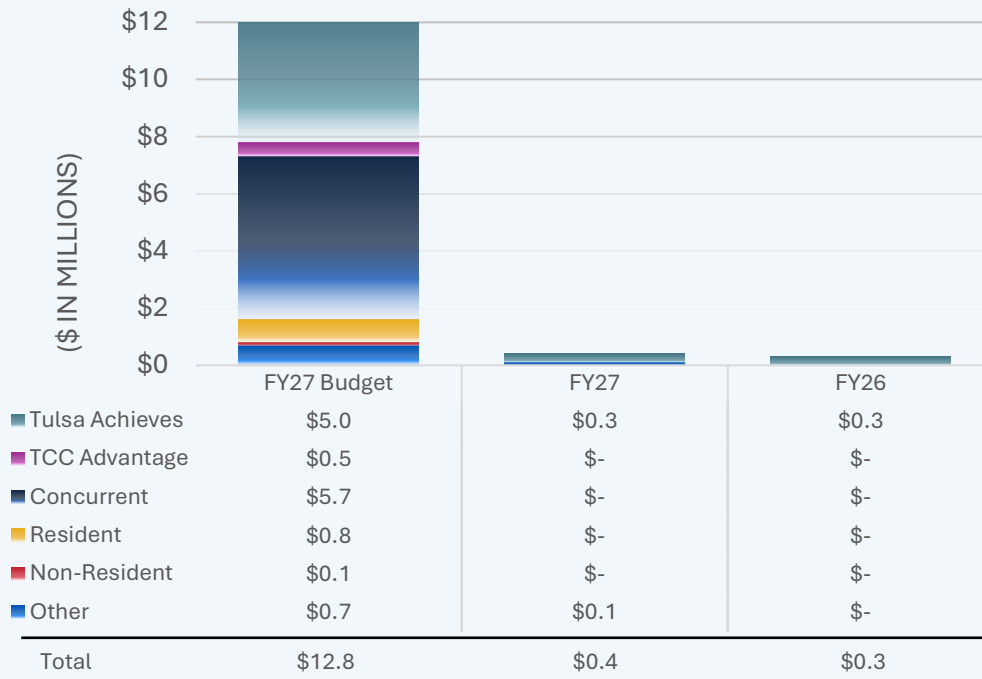


■ Interest Earned



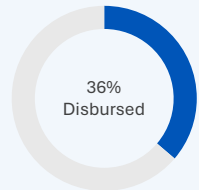
Scholarships & Waivers | YTD Activity

	FY27		FY26		
Expenditures	Budget	YTD	Budget	YTD	\$ Change
Tulsa Achieves	\$ 5,000,000	265,655	\$ 5,000,000	\$ 264,572	\$ 1,083
TCC Advantage	450,000	-	750,000	-	-
Concurrent	5,800,000	32,753	4,800,000	12,606	20,147
Resident	800,000	1,632	850,000	50	1,582
Non-Resident	100,000	-	100,000	-	-
Other	700,000	77,007	650,000	43,217	33,791
Total	\$12,850,000	\$ 377,047	\$ 12,150,000	\$ 320,445	\$ 56,603



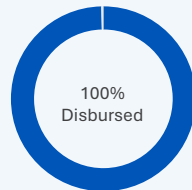
Reconciliation	FY27	FY26	\$ Change
Resident Tuition	2,822,110	2,936,720	(114,610)
Non-Resident Tuition	196,217	204,186	(7,969)
Student Fees	661,048	687,895	(26,847)
Tuition & Fees, total	3,679,375	3,828,801	(149,426)
Tulsa Achieves	265,655	264,572	1,083
TCC Advantage	-	-	-
Concurrent Waiver	32,753	12,606	20,147
Resident Waiver	1,632	50	1,582
Non-Resident Waiver	-	-	-
Other Waivers	77,007	43,217	33,790
Tuition & Fees, net	3,302,328	3,508,356	(206,028)

MC Elevators



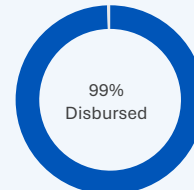
Budget: \$2,588,000
Disbursed: \$938,000

NEC Generator



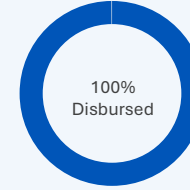
Budget: \$772,000
Disbursed: \$770,000

SEC Buildings 6 and 8 Rooftop Units



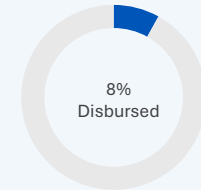
Budget: \$711,000
Disbursed: \$708,000

NEC Air Handler 1



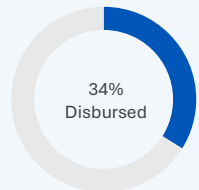
Budget: \$693,000
Disbursed: \$693,000

MC SU Rooftop Units



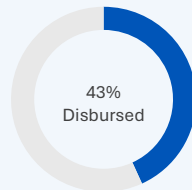
Budget: \$607,000
Disbursed: \$49,000

College-wide Water Heater Updates



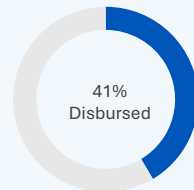
Budget: \$100,000
Disbursed: \$51,000

College-wide Classroom Updates



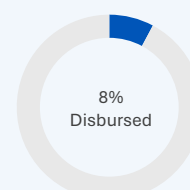
Budget: \$250,000
Disbursed: \$107,000

NEC Greenhouse Demo



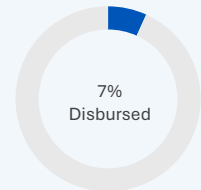
Budget: \$100,000
Disbursed: \$41,000

WC Student Union Boiler



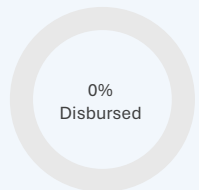
Budget: \$340,000
Disbursed: \$20,000

SEC Bldg 8 Classroom Refresh



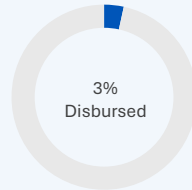
Budget: \$750,000
Disbursed: \$51,000

WC Cooling Tower Replacement



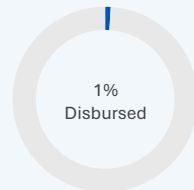
Budget: \$408,000
Disbursed: \$0

SEC Plant 2 Boiler Replacements



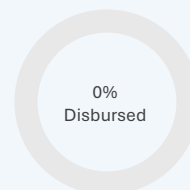
Budget: \$480,000
Disbursed: \$21,000

WC IC-213 Boardroom Refresh



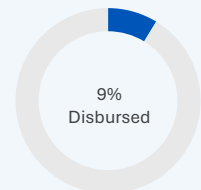
Budget: \$250,000
Disbursed: \$2,000

SEC and WC Sprinkler Additions



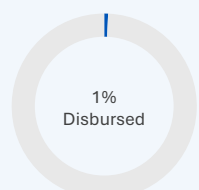
Budget: \$400,000
Disbursed: \$0

SEC PACE Elevator



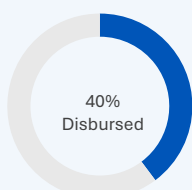
Budget: \$250,000
Disbursed: \$22,000

C4C Green Roof



Budget: \$100,000
Disbursed: \$1,000

SEC Restrooms



Budget: \$760,000
Disbursed: \$343,000



TCC Reaches Highest Fall Enrollment in 13 Years

Featured by FOX23, KJRH, KOTV, KTUL, Tulsa World

TCC enrolled 17,211 students for Fall 2026, a 2.6% increase from last year and the College's highest fall enrollment since 2013. The increase marks TCC's fourth consecutive year of enrollment growth, with gains among first-time, continuing, and concurrent students.



Vision Dinner Raises More Than \$475,000 for TCC Students

The TCC Foundation raised more than \$475,000 at its annual Vision Dinner to support scholarships, internships, textbook vouchers, technology, and other resources that help students succeed. The event honored the Hardesty Family Foundation and Stuart and Linda Price for their longstanding support of education and TCC students. Attendees were able to hear directly from students about the impact donor support has had on their education and future plans.

TCC Showcases Expanded Aviation Learning Spaces

Featured by KOTV, Tulsa World

TCC unveiled new learning spaces at its Riverside Community Campus and Aviation Center, including a second Air Traffic Control simulator and additional classroom space. The additions come as enrollment in TCC's Aviation programs grew 13% from Fall 2025, while Air Traffic Control enrollment doubled from 21 students in the first year of TCC's Enhanced ATC program to 42 students this fall.



TCC Regent Elected to Tulsa City Council

Featured by KOTV, NonDoc, Tulsa Flyer

TCC Regent Pete Regan was elected to the Tulsa City Council, winning the open District 9 seat with nearly 70% of the vote. Regan has served on the TCC Board of Regents since 2023 and will represent a midtown Tulsa district on the City Council.

TCC Employees Gather for Convocation

TCC faculty and staff came together at Southeast Campus for the College's annual Convocation. The day included recognition of this year's Service Excellence Award honorees, a keynote presentation from Tracy Spears, breakout sessions, and opportunities for employees to connect ahead of the new academic year.





Connect Fest Connects Students to Campus Resources

TCC's Northeast Campus hosted Connect Fest which gave students an opportunity to meet faculty, staff, and peers from their academic schools while learning about campus resources, student organizations, career options, and leadership opportunities. The event also included free food, games, giveaways, and prizes.



TCC Joins High-Speed Research Internet Network

TCC will join OneNet's OneOklahoma Friction Free Network, giving TCC access to a specialized high-speed internet connection for research and education. The expanded connectivity will support TCC's Cybersecurity, Aviation, and Engineering Technology programs and database and interactive learning tools for general academics.

TCC Student Works Toward Career in Teaching

Featured by Tulsa Flyer

A Tulsa Flyer story on young educators and service corps members highlighted TCC student Dylan Spencer, who began her second year as a City Year team lead at Nathan Hale High School. Spencer is taking classes at TCC with the goal of becoming an English teacher at a Tulsa Public Schools high school and said she wants to help students build a strong future for themselves.

TCC Student Veteran Featured in 9/11 Anniversary Story

Featured by Tulsa World

A *Tulsa World* story marking 25 years since 9/11 featured TCC student veteran Tim Brophy, who served two tours in the Middle East with the U.S. Army. After his military service, Brophy took classes at TCC to earn his EMT and paramedic certifications and went on to become a paramedic with the Tulsa Fire Department.



Interactive Art Exhibition Returns to TCC

Featured by FOX23, KTUL

The Thomas K. McKeon Center for Creativity opened its largest Please Touch the Art exhibition yet, featuring 45 works by artists from nine states. The exhibit engages all five senses and celebrates artists who are blind, have low vision, or have disabilities, while inviting visitors of all abilities to touch and interact with the artwork.

Local High School Counselors Point Students to TCC

Featured by TulsaKids

TulsaKids spoke with college counselors at local high schools about helping students prepare for college and other options after graduation. The story pointed to TCC's affordability, Tulsa Achieves, and transfer opportunities as benefits for students considering their next steps.
