



**Tulsa Community College
Regular Meeting of the Board of Regents**

MINUTES

The regular meeting of the Board of Regents of Tulsa Community College was held on **January 15, 2026, at 2:30 p.m. at Northeast Campus.**

Board Members Present: Wesley Mitchell, Jennifer Jezek, Peter Regan, James Beavers, Kevin Gross, Caron Lawhorn and Michael Spurgeon

Board Members Absent: None

Others Present: President Goodson
Executive Assistant for the Board
College Administrators
College Legal Counsel
Faculty and Staff
Student Guest
Skiatook City Manager
Co-owner of Go Ugly LLC

CALL TO ORDER

Chair Mitchell called the meeting to order at 2:30 p.m.

President Goodson confirmed compliance with the Open Meeting Act.

ROLL CALL

The assistant called the roll and the meeting proceeded with a quorum.

APPROVAL OF THE MINUTES

A **motion** was made by Regent Lawhorn and seconded by Regent Gross to approve the minutes for the regular meeting of the Tulsa Community College Board of Regents held on Thursday, November 20, 2025, as presented. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes
Gross – yes

Mitchell – yes
Regan – yes

Jezek - yes
Lawhorn – yes

Spurgeon - yes

The motion carried.

ACADEMIC AFFAIRS AND STUDENT SUCCESS COMMITTEE REPORT

Presented by Regent Gross

1. Overview of Committee Meeting Topics

- The TCC Connection gave a report about a project related to the centennial of Route 66.

2. Recommendation for Approval of Changes in Academic Programs

The Committee recommended approval of the following curriculum changes:

- Communication Arts and Technologies, AA – Modify Program

A **motion** was made by the Academic Affairs and Student Success Committee to approve the curriculum change. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

[\(Attachment: Curriculum Changes\)](#)

3. Recommendation for Approval of Changes in Current Academic Services Fees and the Addition of New Fees

Tulsa Community College is authorized by House Bill No. 1748 to establish or increase academic services fees at our institution with the approval of the College governing board and to recommend to the Oklahoma State Regents for Higher Education such fees as long as the fees do not exceed the actual cost of the academic services provided by the institution.

The Academic Affairs and Student Success Committee recommended changes as follows:

- Art Kit-Printmaking 1 Fee
 - New Course Fee
 - Course: ART 2233

- **Art Kit-Printmaking 2 Fee**
 - Removal of Course Fee
 - Course: ART 2233
- **Redbird FMX AATD**
 - Reduction in Course Fee
 - Course: AVST 1123, 2023, 2156, 2243, 2353, 2363, 2553
- **DMS Equipment Utilization Fee**
 - New Course Fee
 - Course: DMS 1002
- **Electronics**
 - Deletion of Course Fee from Previous Course Number
 - Course: ELET 2232
- **Electronics**
 - Application of Course Fee to New Course Number
 - ELET 2233
- **Basic Life Support Certification Card**
 - New Course Fee
 - Course: EMSP 1119
- **EMT Assessment Fee**
 - Increase in Course Fee
 - Course: EMSP 1119
- **PHTLS Card**
 - New Course Fee
 - Course: EMSP 2229
- **Paramedic Assessment Fee**
 - Increase in Course Fee
 - Course: EMSP 2314
- **First Aid Fee**
 - Increase in Course Fee
 - Course: HHPE 2212
- **Software License Fee**
 - New Course Fee
 - Course: MUSC 1032
- **Nursing Clinical Tracker Fee**
 - Increase in Course Fee
 - Course: NURS 1211, 2213, 2462
- **NCLEX Review Exam Fee**
 - Removal of Course Fee
 - Course: NURS 2444
- **Nursing Traditional Assessment Fee**
 - Increase in Course Fee
 - Course: NURS 2444
- **Rad Tech Boot Camp-Clover Learning**
 - Increase in Course Fee

- Course: RADT 1372
- Surgical Tech Lab Fee
 - Removal of Course Fee
 - Course: SRGT 1123
- Surgical Tech Lab Fee
 - Increase in Course Fee
 - Course: SRGT 1134, 1225
- Legal Research Law Library Fee
 - Increase in Course Fee
 - Course: LEGL 1313, 2303, 2333, 2343, 2353, 2363, 2383
- Surgical Tech Clinical Tracker
 - Removal of Course Fee
 - Course: SRGT 1134, 2415

A **motion** was made by the Academic Affairs and Student Success Committee to approve changes in academic services fees. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

[\(Attachment: Academic Services Fees\)](#)

4. Student Success Update

Introduction by Dr. Eunice Tarver, Vice President of Student Success and Chief Student Affairs Officer, and Presented by Student Clay Tuttle

Dr. Tarver introduced and invited Mr. Mark Hays, Director of Career and Retention Programs, to introduce Mr. Tuttle. Mr. Clay Tuttle, a digital media student at Tulsa Community College, completed two semesters as a Digital & Social Media Work-Study Intern with TCC Career Services and shared his experience highlighting professional growth, increased confidence, and his interest in pursuing a career in higher education.

PERSONNEL REPORT

Presented by President Goodson

1. Introduction of New Staff

- David Paige, Dean of Mathematics & Engineering
- Debbie Johnstone, Staff Attorney

2. Consent Agenda

The personnel consent agenda was submitted for approval.

- Appointments of full-time faculty and full-time professional staff at a pay grade 18 and above were made since the last meeting of the Board of Regents of Tulsa Community College.
- Retirements of full-time faculty and full-time professional staff submitted since the last meeting of the Board of Regents of Tulsa Community College.
- Separations including resignations, terminations, deaths, and transition to disability status of full-time faculty and professional employees submitted since the last meeting of the Board of Regents of Tulsa Community College.

A **motion** was made by Regent Jezek and seconded by Regent Regan to approve the personnel consent agenda. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

[\(Attachment: Consent Agenda\)](#)

FINANCE, RISK AND AUDIT COMMITTEE REPORT

Presented by Regent Lawhorn and Mark McMullen, Vice President of Business Affairs and Chief Financial Officer

1. Purchase Item Agreements over \$50,000

1.1 Classroom Equipment

Authorization was requested to enter an agreement with Adacel Systems, Inc. (Orlando, FL) in the amount of \$142,208 to purchase a 180° 3D air traffic control tower simulator for use in the Aviation program. The simulator is being purchased under GSA contract GS-35F-0597T. The purchase will be funded from a grant budget.

A **motion** was made by the Finance, Risk and Audit Committee for approval of the purchase. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

2. Recommendation for Approval of a City of Skiatook Tax Abatement

The Committee recommends approval of a proposed five-year tax abatement as reflected in the attached resolution on property located in the Tulsa County portion of downtown Skiatook.

A **motion** was made by the Finance, Risk and Audit Committee for approval of the Skiatook tax abatement. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

3. Monthly Financial Report

Mr. McMullen gave an update on the December 2025 financial dashboard.

- Revenues on par with expectations with some increase due to higher-than-expected enrollment and receipt of funds.
- Expenses on par with expectations.
- Cash and Investments remain strong. Cash is earmarked for capital projects. Investing in CDs to maximize interest.
- Scholarships and Waivers: Tulsa Achieves on par with expectations. Concurrent enrollment continues to exceed expectations.
- Deferred maintenance dashboard shows financial status of outstanding projects.

The Committee requested approval of the monthly financials for November 2025.

A **motion** was made by the Finance, Risk and Audit Committee for approval of the monthly financials for November 2025. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

The Committee requested approval of the monthly financials for December 2025.

A **motion** was made by the Finance, Risk and Audit Committee for approval of the monthly financials for December 2025. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

(Attachments: Financials for November 2025 and December 2025)
(Handout: Financial Dashboards for December 2025)

EXECUTIVE COMMITTEE REPORT

Presented by Chairman Mitchell

1. Recommendation for Approval of an Opioid Abatement Grant Application

The Committee recommended approval of a grant application as reflected in the attached resolution to fund expanded opioid prevention programming.

The Attorney General’s office is encouraging higher education institutions to apply for grant. The grant also covers prevention awareness.

A **motion** was made by the Executive Committee for approval of the grant application. No second was needed. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The motion carried.

2. Metric Moment Discussion

Presented by President Goodson

President Goodson clarified the reason for Metric Moment topics on the board agendas.

Dr. Goodson and TCC’s Regents participated in the Aspen Institute’s President and Trustee Collaborative in Washington, D.C., in September 2025. During the session, the need for metrics discussions at board meetings was identified. As a result, “Metric Moments” was added as an agenda item.

Following implementation, more clarification was needed, which led to a follow-up virtual session with Aspen. The Board is not requesting more detailed data in these presentations; rather, members are seeking clearer explanations of why specific metrics are tracked and how those metrics inform institutional actions, investments, decision-making, and ultimately, student success.

FACILITIES & SAFETY COMMITTEE REPORT

Presented by Regent Jezek and Michael Siftar, Associate Vice President of Administration and Chief Technology Officer

1. Overview of Committee Meeting Topics

Michael Siftar apprised the board of meeting topics discussed at the January committee meeting.

- TCC continues to remain in contact with the Downtown Tulsa Partnership and the ongoing consulting engagement which will include recommendations for the future development of the south downtown Cathedral district.
- Schematic designs created by the project architects from Narrate and SAPP Design have been reviewed by Metro Campus stakeholders. Once feedback is incorporated, a new cost estimation process will start along with a revised project plan anticipating a December 2026 construction start. Prep work with the city of Tulsa from a code and permitting perspective is already underway.
- Construction drawings and existing structure demo are underway for the upcoming classroom expansion at the Riverside Community Campus & Aviation Center. This work will expand the capacity of our Air Traffic Training Program and provide updated space and equipment.
- Several classrooms at the Southeast and West Campuses were renovated over the winter break. Repairs have started to preserve the exterior steel supports at the Metro Center for Creativity.
- The remainder of deferred maintenance projects are pending receipt of equipment.

[\(Handout: Major Projects Dashboard\)](#)

COMMUNITY RELATIONS COMMITTEE REPORT

Presented by Regent Beavers and Alexis Hilbert, Executive Director of Public Affairs and Policy

1. Overview of Committee Meeting Topics

Ms. Hilbert apprised the board of legislative updates discussed at the January committee meeting.

- The federal government is funded through January 30, 2026. Several appropriation bills that could affect higher education need to be passed before then.
- Watching federal policy areas in 2026 as it is an election year. Some priorities include the cost of college, transparency, and accountability.
- Watching several state legislative bills, both new and carryover. Some bills involve students paying non-state tuition, inviting public comment in open meetings, adjusting the income cap for Oklahoma Promise, adjusting the language for Teacher's Promise, a feasibility study on three-year bachelor's degree programs, property tax exemptions, and deferred maintenance funding.

NEW BUSINESS

[Pursuant to Title 25 Oklahoma Statutes, Section 311(A)(9), "...any matter not known about or which could not have been reasonably foreseen prior to the time of posting." 24 hours prior to meeting]

There was none.

PERSONS WHO DESIRE TO COME BEFORE THE BOARD

Any person who desires to come before the Board shall notify the Tulsa Community College President's Office or designee in writing or electronically at least twenty-four (24) hours before the meeting begins. The notification must explain the nature and subject matter of their remarks and the corresponding agenda item. All persons shall be limited to a presentation of not more than two minutes.

There were none.

PRESIDENT'S REPORT

Presented by Presented by President Goodson and Kelsey Kane, Media Relations Manager

1. Overview of President's Highlights

Ms. Kane highlighted the following taken from the President's Highlights.

- Foundation Receives \$25,000 from Brookshire Grocery Co.
- Goodson Named Pinnacle Award Honoree

2. President's Comments

President Goodson mentioned several noteworthy topics in the highlights.

- TCC Recognizes Grads at Fall 2025 Commencement
- State Regents Approve TCC's First Bachelor's Degree

(Handout: President's Highlights)

ADJOURNMENT

The next meeting of the Tulsa Community College Board of Regents will be held on Thursday, February 19, 2026, at 2:30 p.m. at West Campus, 7505 West 41st Street South, Tulsa, OK 74107, Building 1, Boardroom IC-213.

A **motion** was made by Regent Spurgeon and seconded by Regent Gross to adjourn the meeting. The Chair called for a vote. Votes were recorded as follows:

Beavers – yes	Mitchell – yes
Gross – yes	Regan – yes
Jezek - yes	Spurgeon - yes
Lawhorn – yes	

The meeting adjourned at 3:34 p.m.

Respectfully submitted,



Leigh B. Goodson
President & CEO



Wesley Mitchell, Chair
Board of Regents

ATTEST:


Peter Regan, Secretary
Board of Regents

Curriculum Informational Items 2025-2026

Communication Arts and Technologies AA, Communication	Modify Program	Changing the title of the program to Communication AA.
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Name of Fee	Type of Fee	Course Number(s)	Assessed	New Fee	Fee \$ Current	Fee \$ Proposed	Fee \$ Change	Fee % Change	New Revenue FY27	Total Revenue FY27	Describe basis for the amount of the fee:	Describe basis for the use of revenue collected:	Consequences if fee is not approved:
Art Kit Fee-Printmaking 1	Classroom/Laboratory Supply and Material Fee	ART 2233	Per Course	Yes	0.00	196.00	196.00		3,920	3,920	Classroom and kit supplies	Will be used to purchase art kits for students	College would absorb the cost.
Art Kit Fee-Printmaking 2	Classroom/Laboratory Supply and Material Fee	ART 2233	Per Course	No	20.00	0.00	-20.00		-400	-400	Art Lab materials		
Redbird FMX AATD	Facility/Equipment Utilization Fee	AVST 1123 2023, 2156, 2243, 2353, 2363, 2553	Per Use	No	95.00	55.00	-40.00	58%			Reduce the cost of the sim due to the age of sim	Following the expiration of our previous vendor contract, we entered into a new lease agreement for the aircraft simulator at a reduced cost. In alignment with the university's commitment to fiscal responsibility and transparency, we are adjusting the simulator usage fee to reflect this reduction. The simulator is also in the latter stage of its operational life, and the revised rate appropriately accounts for both its depreciated value and continued instructional utility. This adjustment ensures that students benefit from lower training costs while maintaining access to essential experiential learning opportunities in aviation education.	
DMS Equipment Utilization fee	Facility/Equipment Utilization Fee	DMS 1002	Per Course	Yes	0.00	38.00	38.00		532	532	To maintain the high quality and hands-on rigor of the Diagnostic Medical Sonography program, we are introducing a modest program-specific fee to help offset increasing costs associated with instruction, lab resources,	Will be used for materials associated with the course.	College would absorb the cost.
Course Fee -Electronics	Facility/Equipment Utilization Fee	ELET 2232	Per Course	No	12.00	0.00	-12.00		-144	-144			
Course Fee -Electronics	Facility/Equipment Utilization Fee	ELET 2233	Per Course	No	0.00	12.00	12.00		144	144			
Basic Life Support Certification Card	Other Special Fee	EMSP 1119	Per Course	Yes	0.00	49.00	49.00		9,555	9,555	Basic Life Support CPR certification is required for all EMT students	Used to provide students required Basic life Support certification card.	Students will be required to purchase outside the classroom.
EMT Assessment Fee	Testing-Clinical Service Fee	EMSP 1119	Per Course	No	21.00	32.25	11.25	54%	1,013	2,903	EMT assessment fee went up	This will go to pay for the EMT assessment for students	The college would absorb the cost.
PHTLS Card	Other Special Fee	EMSP 2229	Per Course	Yes	0.00	15.00	15.00		375	375	This card is required for Prehospital Trauma Life Support	Used to provide students required PHTLS card.	Students will be required to purchase outside the classroom.
Paramedic Assessment Fee	Testing-Clinical Service Fee	EMSP 2314	Per Course	No	26.25	32.25	6.00	23%	120	645	Paramedic assessment fee went up	This will go to pay for the Paramedic assessment fee	The college would absorb the cost.
First Aid Fee	Testing-Clinical Service Fee	HHPE 2212	Per Course	No	30.00	37.80	7.80	26%	780	3,780	This is a discounted rate for the First Aid certification	This will to go pay for the First Aid Certification.	The college would absorb the cost.
Software License Fee	Facility/Equipment Utilization Fee	MUSC 1032	Per Course	Yes	0.00	28.40	28.40		682	682	The new course "Ear Training for Audio Engineers" requires students to complete a substantial amount of exercises listening to subtle changes in recorded audio and identifying the altered elements. While a few software tools exist to generate and evaluate these activities, none is more thorough or more education-friendly than SoundGym.	Will purchase software to support the course	The college would absorb the cost.
Nursing Clinical Tracker Fee	Facility/Equipment Utilization Fee	NURS 1211, 2213, 2462	Per Course	No	20.00	35.00	15.00	75%	5,100	11,900	The current clinical tracker, Clinical Hub, was sold to Healthstream. Several options were reviewed, and the Tulsa Area Deans & Directors voted on a new clinical placement platform called In Place. This will begin Fall 2026.	Used to purchase trackers	The college would absorb the cost.
NCLEX Review Exam Fee	Testing-Clinical Service Fee	NURS 2444	Per Course	No	260.00	0.00	-260.00		-52,000	-52,000	NURS 2444 Traditional Track - the fee was suppressed for the Career Mobility Track last semester, now both tracks will be suppressed. All sections of NURS 2444 will have this fee removed now.		

Nursing Traditional Assessment fee	Testing-Clinical Service Fee	NURS 2444	Per Course	No	77.50	165.00	87.50	113%	17,500	33,000	Kaplan has increased their fees slightly and we have a new contract effective June 1, 2023. This fee increase will cover the cost of Kaplan resources and testing used throughout the nursing program. It will also cover the cost of the NCLEX Review (previously paid as a separate fee). It will be added to each Adult Health Course in the program as the student progresses throughout the program.	Kaplan has increased their fees slightly and we have a new contract effective June 1, 2023. This fee increase will cover the cost of Kaplan resources and testing used throughout the nursing program. It will also cover the cost of the NCLEX Review (previously paid as a separate fee). It will be added to each Adult Health Course in the program as the student progresses throughout the program.	
Rad Tech Boot Camp- Clover Learning	Classroom/Laboratory Supply and Material Fee	RADT 1372	Per Course	No	190.00	264.00	74.00	39%	2,590	9,240	Learning materials cost went up		
Surgical Tech Lab Fee	Classroom/Laboratory Supply and Material Fee	SRGT 1123	Per Course	No	50.00	0.00	-50.00		-750	-750			
Surgical Tech Lab Fee	Classroom/Laboratory Supply and Material Fee	SRGT 1134,1225	Per Course	No	50.00	100.00	50.00	100%	1,500	3,000	Students are using more consumables for the courses and the cost is rising	The revenue will be used to purchase more consumable resources for the classroom.	The college would absorb the cost.
Legal Research Law Library Fee	Special Instruction Fee	LEGL 1313, 2303, 2333, 2343, 2353, 2363, 2383	Per Course	No	30.00	40.00	10.00	33%	2,800	11,200	Increasing Law Library Fee with because of the increase in the contract with new technology. This will only be on the courses that use this technology.	Cover some of the cost for the law library subscription the students use in their courses.	The college would absorb the cost.
Surgical Tech Clinical Tracker	Testing-Clinical Service Fee	SRGT 1134, 2415	Per Course	No	20.00	0.00	-20.00		-600	-600	Removing the fee from the course.		

ADDENDUM FOR PERSONNEL CONSENT ITEMS:

Items listed under Personnel Consent Items will be approved by one motion without discussion. If discussion on an item is desired, the item will be removed from the “Consent Agenda” and considered separately at the request of a Board member.

APPOINTMENTS:

Jared Hansen, Assistant Professor of Design and Technical Theatre
Visual and Performing Arts
11 months
January 7th , 2026
Salary: \$80,000

Jared holds a Masters in Fine Arts – Theatre Arts with an Emphasis in Design from Texas Tech University. He has over 10 years of experience in Theatre Technical Design and 2 years of experience in classroom teaching.

David Paige, Dean Mathematics & Engineering
Math & Engineering
January 5th , 2026
Salary: \$112,000

David has a Ph.D. in Mathematics from the University of Texas, and has over 15 years of experience in teaching and supervising Mathematics and STEM. David has been employed at TCC since 2016.

RETIREMENT:

None

SEPARATIONS:

Kirk Elliot, Assistant Professor
Math & Engineering
Northeast Campus
December 2nd , 2025

Kelly Johnson, Assistant Director Academic Advising
Academic Advising
Northeast Campus
January 16th, 2026

Jennifer Kaiser, Employee Engagement Coordinator
Human Resources
Arvest Tower
December 5th, 2025

Jan Nolen, Assistant Professor
Health Sciences
Metro Campus
December 2nd , 2025

Gayle VanTrease, Assistant Professor
Communication, English, & World Languages
Northeast Campus
December 14th, 2025

RESOLUTION NO. _____

A RESOLUTION OF SUPPORT FROM THE TULSA COMMUNITY COLLEGE IN FAVOR OF GO UGLY, LLC REQUESTING A PROPERTY TAX ABATEMENT FROM THE COUNTY COMMISSIONERS OF TULSA COUNTY, OKLAHOMA

WHEREAS, Tulsa Community College is committed to promoting economic development, job creation, and long-term investment within its corporate limits for the benefit of its citizens; and

WHEREAS, Go Ugly, LLC has proposed an economic development project involving the construction, rehabilitation, or expansion of facilities located within the jurisdiction of City of Skiatook, which will provide significant public benefits, including increased employment opportunities, and community revitalization; and

WHEREAS, the City of Skiatook has proposed an economic development incentive package for certain sales and use tax reimbursements, fee waivers, and other incentives to Go Ugly, LLC, which are available from the City of Skiatook; and

WHEREAS, the proposed project will require substantial capital investment by Go Ugly, LLC, and the availability of a property tax abatement from Tulsa County, Oklahoma is a critical factor in ensuring the financial feasibility and timely completion of said project; and

WHEREAS, Tulsa Community College recognizes that the proposed property tax abatement will support economic growth, enhance the tax base over time, and improve the general welfare of the community; and

WHEREAS, Tulsa Community College desires to formally express its support for Go Ugly, LLC in seeking property tax relief or abatement from Tulsa County, Oklahoma pursuant to applicable laws and economic development policies.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF REGENTS OF TULSA COMMUNITY COLLEGE, that:

1. **Support for Property Tax Abatement:** Tulsa Community College hereby formally supports and endorses the application of Go Ugly, LLC to Tulsa County, Oklahoma for a property tax abatement related to the proposed economic development project, and finds that the project will provide substantial public benefit.
2. **Public Purpose Finding:** The Board of Regents finds that the project serves a public purpose and will promote economic development, job creation, and community improvement.
3. **Authorization of Cooperation:** The officers, employees, and representatives of Tulsa Community College are hereby authorized to collaborate with Go Ugly, LLC and Tulsa

County, Oklahoma as necessary to support the approval and implementation of the proposed property tax abatement.

4. Effective Date: This Resolution shall take effect immediately upon its adoption.

ADOPTED AND APPROVED this ___ day of _____, 2026, by the Board of Regents of Tulsa Community College.

Wesley G. Mitchell, Chair

Attest:

Peter Regan, Secretary

Seal

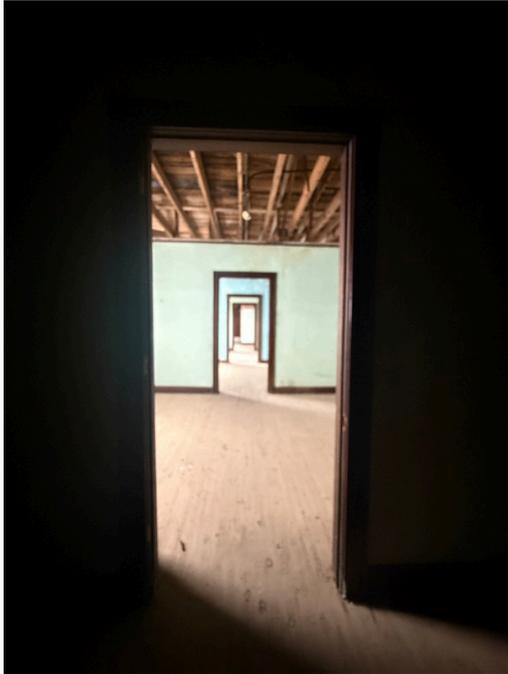
PRESERVING HISTORIC SMALL TOWN OKLAHOMA

The Historic Fox Building
Downtown Skiatook, OK



THE
HISTORIC FOX
HOTEL & RESIDENCES

Skiatook, Oklahoma



SCOPE OF WORK & PROJECT DELIVERABLES



PROJECT SCOPE

Go Ugly LLC is redeveloping The Historic Fox Building in downtown Skiatook, Oklahoma, into a mixed-use destination featuring 10 hotel and residential suites and a ground-floor restaurant already leased to Los Cocos Mexican Restaurant. The project leverages Historic Tax Credits, strong community support, and growing market demand.

The Fox will preserve the property's historic structure while introducing modern hospitality design. The 10-unit boutique-style hotel and residences will serve lake travelers and the demand for rental housing in Skiatook. The ground-floor restaurant provides stability and long-term commercial activation.

Skiatook is one of the fastest-growing small towns in the Tulsa metro. Located just 20 minutes from Downtown Tulsa and 18 minutes from Tulsa International Airport, the city benefits from lake tourism, downtown revitalization, and increased demand for high-quality lodging and dining. The Fox project meets this rising demand directly.

HISTORY & REFERENCES

Go Ugly, LLC is a privately held real estate development and adaptive-reuse company with a combined 40 years of proven history of transforming underutilized, historic, and blighted properties into high-performing residential, hospitality, and mixed-use assets across Oklahoma. Go Ugly specializes in projects that require creativity, deep historic knowledge, and operational expertise — particularly those involving historic tax credits, complex capital stacks, and distressed structures that traditional developers avoid.

The ownership group behind Go Ugly, LLC has individually redeveloped countless historic renovation projects across Oklahoma, ranging from boutique hotels to large-scale mixed-use buildings. Their experience spans every phase of redevelopment: acquisition, historic strategy, tax credit structuring, construction oversight, hospitality operations, and long-term asset stabilization.

A most recent example of their work includes Black Gold Lofts (Skiatook, OK): A full historic rehabilitation of the former Black Gold Building, converting it into condominiums, short-term rentals, and retail space while preserving significant structural elements and architectural character. This project demonstrates the team's ability to take on highly distressed, small-town historic assets and restore them into revenue-producing community anchors.

Across all projects, Go Ugly leverages its integrated operational ecosystem, Beautiful Hospitality, which manages the company's hotel, multifamily, and commercial assets. This provides a unique advantage: development decisions are informed by real-time operations, staffing, hospitality systems, financial performance, and customer experience — reducing risk and improving long-term stability for lenders and equity partners.

GO UGLY LLC

LOCATION

Go Ugly LLC completed a historic renovation of the Black Gold Building in downtown Skiatook. Construction began August 2024 and was completed in August 2025. The building now housing 13 residential units. Some of which are rented by Go Ugly LLC as short-term rental and long-term rentals while 2 units have been sold as condos.



Black Gold Lofts

The Fox Project

GO UGLY LLC

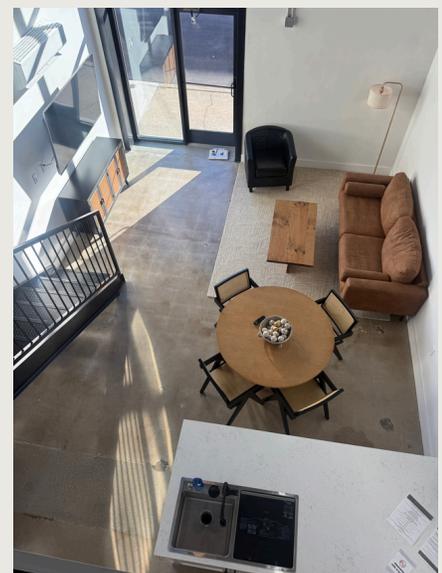
LOCATION

The Black Gold Lofts Project

BEFORE



AFTER



HISTORY & REFERENCES

Go Ugly's development philosophy centers on:

- Character-driven real estate with irreplaceable architectural value
- Community revitalization through activation of dormant buildings
- Strong financial stewardship with conservative underwriting and phased deployment
- Historic tax credit expertise supported by multiple successful NPS approvals
- Hands-on project management from acquisition to stabilization
- Long-term ownership mindset, not speculative flipping

The developer has already proven to have a strong relationship with Skiatook Government leadership and a successful renovation of the historic Black Gold Lofts Building in downtown Skiatook with 13 residential units both short term and long-term tenants.

The company's track record demonstrates the ability to take on difficult or unconventional projects, structure the financing intelligently, manage construction risk, and operate the assets with best-in-class hospitality and residential standards

GO UGLY LLC



THE
HISTORIC FOX
HOTEL & RESIDENCES

Skiatook, Oklahoma

We appreciate your time and look forward to the opportunity to work with you to bring this historic project to life and begin revitalizing small Oklahoma Towns together.

Macy Snyder Amatucci -Owner
918.645.3838
macy@gouglyllc.com

Jason Johnson-Owner
405.202.6767



TULSA COMMUNITY COLLEGE
FINANCIAL REPORT
MONTH ENDING NOVEMBER 30, 2025

**TULSA COMMUNITY COLLEGE
EXPENDITURE SUMMARY BY CATEGORY
FOR THE PERIOD ENDING NOVEMBER 30, 2025 AND NOVEMBER 30, 2024**

	NOVEMBER FY26			NOVEMBER FY25			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
EDUCATION AND GENERAL								
Salaries & Wages								
Faculty	\$ 25,322,000	\$ 8,392,941	33.1%	\$ 23,528,400	\$ 7,852,115	33.4%	\$ 540,826	6.9%
Adjunct Faculty	11,600,000	5,271,633	45.4%	11,000,000	5,358,111	48.7%	(86,478)	-1.6%
Professional	18,099,400	7,502,903	41.5%	16,929,700	6,981,127	41.2%	521,776	7.5%
Classified	22,470,600	7,766,449	34.6%	21,045,800	8,453,842	40.2%	(687,393)	-8.1%
TOTAL	<u>\$ 77,492,000</u>	<u>\$ 28,933,925</u>	<u>37.3%</u>	<u>\$ 72,503,900</u>	<u>\$ 28,645,196</u>	<u>39.5%</u>	<u>\$ 288,730</u>	<u>1.0%</u>
Staff Benefits	\$ 31,446,945	\$ 10,969,812	34.9%	\$ 29,519,024	\$ 10,711,362	36.3%	\$ 258,450	2.4%
Professional Services	2,875,600	996,711	34.7%	2,816,200	1,243,047	44.1%	(246,336)	-19.8%
Operating Services	17,897,116	8,009,820	44.8%	17,794,300	8,574,337	48.2%	(564,517)	-6.6%
Travel	647,000	231,997	35.9%	391,400	158,178	40.4%	73,819	46.7%
Utilities	2,316,000	983,128	42.4%	2,300,000	957,228	41.6%	25,900	2.7%
Furniture & Equipment	1,309,750	1,142,472	87.2%	1,296,500	869,401	67.1%	273,071	31.4%
TOTAL	<u>\$ 133,984,411</u>	<u>\$ 51,267,866</u>	<u>38.3%</u>	<u>\$ 126,621,324</u>	<u>\$ 51,158,749</u>	<u>40.4%</u>	<u>\$ 109,117</u>	<u>0.2%</u>
HEERF								
Federal Institutional Aid - Lost Revenue	\$ 2,610,000	\$ 1,228,672	47.1%	\$ 3,600,000	\$ 320,662	8.9%	\$ 908,011	283.2%
TOTAL	<u>\$ 2,610,000</u>	<u>\$ 1,228,672</u>	<u>47.1%</u>	<u>\$ 3,600,000</u>	<u>\$ 320,662</u>	<u>8.9%</u>	<u>\$ 908,011</u>	<u>283.2%</u>
CAMPUS STORE								
Bond Principal and Expense	\$ -	\$ -	0.0%	\$ 132,000	\$ -	0.0%	\$ -	0.0%
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ 132,000</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>
STUDENT ACTIVITIES								
Salaries & Wages								
Professional	\$ 115,000	\$ 27,483	23.9%	\$ 108,000	\$ 47,196	43.7%	\$ (19,712)	-41.8%
Classified Hourly	590,000	218,975	37.1%	480,000	221,023	46.0%	(2,048)	-0.9%
Total Salaries & Wages	<u>\$ 705,000</u>	<u>\$ 246,458</u>	<u>35.0%</u>	<u>\$ 588,000</u>	<u>\$ 268,218</u>	<u>45.6%</u>	<u>\$ (21,760)</u>	<u>-8.1%</u>
Staff Benefits	\$ 270,000	\$ 70,517	26.1%	\$ 270,000	\$ 86,260	31.9%	\$ (15,743)	-18.3%
Professional Services	150,000	68,700	45.8%	100,000	68,550	68.6%	150	0.2%
Operating Services	1,400,000	99,858	7.1%	1,000,000	168,389	16.8%	(68,531)	-40.7%
Travel	145,000	1,288	0.9%	100,000	4,663	4.7%	(3,375)	-72.4%
Furniture & Equipment	1,250,000	-	0.0%	1,119,000	-	0.0%	-	0.0%
TOTAL	<u>\$ 3,920,000</u>	<u>\$ 486,821</u>	<u>12.4%</u>	<u>\$ 3,177,000</u>	<u>\$ 596,081</u>	<u>18.8%</u>	<u>\$ (109,260)</u>	<u>-18.3%</u>
OTHER AUXILIARY ENTERPRISES								
Salaries & Wages								
Professional	\$ 260,000	\$ 111,091	42.7%	\$ 250,000	\$ 103,901	41.6%	\$ 7,190	6.9%
Adjunct Faculty	350,000	122,920	35.1%	300,000	114,948	38.3%	7,972	6.9%
Classified Hourly	200,000	57,218	28.6%	200,000	45,720	22.9%	11,497	25.1%
Total Salaries & Wages	<u>\$ 810,000</u>	<u>\$ 291,229</u>	<u>36.0%</u>	<u>\$ 750,000</u>	<u>\$ 264,570</u>	<u>35.3%</u>	<u>\$ 26,659</u>	<u>10.1%</u>
Staff Benefits	\$ 200,000	\$ 67,994	34.0%	\$ 200,000	\$ 61,955	31.0%	\$ 6,039	9.7%
Professional Services	1,300,000	607,953	46.8%	1,200,000	467,089	38.9%	140,864	30.2%
Operating Services	5,000,000	648,794	13.0%	4,994,000	615,284	12.3%	33,509	5.4%
Travel	50,000	21,891	43.8%	50,000	23,736	47.5%	(1,845)	-7.8%
Utilities	800,000	331,395	41.4%	800,000	313,021	39.1%	18,375	5.9%
Scholarship & Refunds	5,000	15	0.3%	5,000	1,435	28.7%	(1,420)	-99.0%
Bond Principal and Expense	-	-	0.0%	140,000	-	0.0%	-	0.0%
Furniture & Equipment	27,500	14,769	53.7%	5,000	559	11.2%	14,210	2543.5%
TOTAL	<u>\$ 8,192,500</u>	<u>\$ 1,984,040</u>	<u>24.2%</u>	<u>\$ 8,144,000</u>	<u>\$ 1,747,649</u>	<u>21.5%</u>	<u>\$ 236,391</u>	<u>13.5%</u>
CAPITAL								
Construction - State Sec 13	\$ 2,200,000	\$ 475,141	21.6%	\$ -	\$ 513,785	0.0%	\$ (38,644)	-7.5%
Construction - Metro	2,000,000	164,650	8.2%	-	-	0.0%	164,650	0.0%
Construction - Deferred Maintenance	18,300,000	4,454,921	24.3%	-	10,100	0.0%	4,444,821	44008.1%
TOTAL	<u>\$ 22,500,000</u>	<u>\$ 5,094,712</u>	<u>22.6%</u>	<u>\$ -</u>	<u>\$ 523,885</u>	<u>0.0%</u>	<u>\$ 4,570,827</u>	<u>872.5%</u>

**TULSA COMMUNITY COLLEGE
BUDGET OF REVENUE AND EXPENDITURES COMPARISON (SCHOLARSHIPS/WAIVERS)
FOR THE PERIOD ENDING NOVEMBER 30, 2025 AND NOVEMBER 30, 2024
NOVEMBER FY26**

	NOVEMBER FY26			NOVEMBER FY25				
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget	\$ Change	Percent Change
Revenue								
Education & General								
Tuition & Fees (Scholarships/Waivers)	\$ 12,150,000	\$ 5,800,386	47.7%	\$ 10,000,000	\$ 5,355,695	53.6%	\$ 444,690	8.3%
Expenditures								
Education & General								
Scholarships								
Tulsa Achieves	\$ 5,000,000	\$ 2,347,729	47.0%	\$ 5,000,000	\$ 2,339,116	46.8%	\$ 8,613	0.4%
TCC Advantage	750,000	90,163	12.0%	-	-	0.0%	90,163	100.0%
	<u>\$ 5,750,000</u>	<u>\$ 2,437,891</u>	<u>42.4%</u>	<u>\$ 5,000,000</u>	<u>\$ 2,339,116</u>	<u>46.8%</u>	<u>\$ 98,775</u>	<u>4.2%</u>
Waivers								
Concurrent Waiver (High School)	\$ 4,800,000	\$ 2,678,413	55.8%	\$ 3,900,000	\$ 2,286,173	58.6%	\$ 392,240	17.2%
Resident Waiver (need based)	850,000	350,780	41.3%	900,000	400,373	44.5%	(49,594)	-12.4%
Non Resident Waiver (need based)	100,000	36,000	36.0%	50,000	12,150	24.3%	23,850	196.3%
Other Waivers	650,000	297,302	45.7%	150,000	317,884	211.9%	(20,581)	-6.5%
	<u>\$ 12,150,000</u>	<u>\$ 5,800,386</u>	<u>47.7%</u>	<u>\$ 10,000,000</u>	<u>\$ 5,355,695</u>	<u>53.6%</u>	<u>\$ 444,690</u>	<u>8.3%</u>

TULSA COMMUNITY COLLEGE
FINANCIAL REPORT
MONTH ENDING DECEMBER 31, 2025

TULSA COMMUNITY COLLEGE
STATEMENT OF REVENUE AND EXPENDITURES COMPARISON
FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2024

	DECEMBER FY26			DECEMBER FY25			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
Revenue								
Education & General								
State Appropriations	\$ 37,806,642	\$ 20,748,128	54.9%	\$ 37,992,626	\$ 20,840,702	54.9%	\$ (92,574)	-0.4%
Concurrent Enrollment	4,392,769	4,391,893	100.0%	3,735,000	1,867,482	50.0%	2,524,411	135.2%
Revolving Fund	1,135,000	579,225	51.0%	1,281,000	500,521	39.1%	78,704	15.7%
Tuition & Fees	31,150,000	16,848,407	54.1%	27,049,998	15,067,393	55.7%	1,781,014	11.8%
Local Appropriations	59,500,000	22,300,000	37.5%	55,500,000	22,300,000	40.2%	-	0.0%
Total	\$ 133,984,411	\$ 64,867,653	48.4%	\$ 125,558,624	\$ 60,576,098	48.2%	\$ 4,291,555	7.1%
Auxiliary Enterprises								
Campus Store	\$ 300,000	\$ 170,473	56.8%	\$ 300,000	\$ 300,754	100.3%	\$ (130,281)	-43%
Student Activities	2,300,000	1,116,386	48.5%	2,130,000	1,199,054	56.3%	(82,668)	-6.9%
Other Auxiliary Enterprises	4,128,000	2,183,355	52.9%	3,810,000	1,957,264	51.4%	226,091	11.6%
Total	\$ 6,728,000	\$ 3,470,214	51.6%	\$ 6,240,000	\$ 3,457,072	55.4%	\$ 13,141	0.4%
Restricted								
Federal Grants	\$ 5,490,944	\$ 2,258,303	41.1%	\$ 5,940,839	\$ 2,411,127	40.6%	\$ (152,823)	-6.3%
State Grants	444,305	156,526	35.2%	319,217	143,137	44.8%	13,389	9.4%
Private Grants	2,334,083	1,029,382	44.1%	3,048,001	1,385,388	45.5%	(356,005)	-25.7%
ARPA Grants	3,293,458	1,992,429	60.5%	6,108,923	465,511	7.6%	1,526,918	328.0%
Total	\$ 11,562,790	\$ 5,436,641	47.0%	\$ 15,416,980	\$ 4,405,162	28.6%	\$ 1,031,479	23.4%
Capital								
Construction - State Sec 13	\$ 1,700,000	\$ 1,716,400	101.0%	\$ 2,200,000	\$ 1,716,400	78.0%	\$ -	0.0%
Construction - Metro	2,000,000	250,000	12.5%	-	-	0.0%	250,000	0.0%
Construction - Deferred Maintenance	18,300,000	9,405,591	51.4%	9,200,000	1,205,357	13.1%	8,200,234	680.3%
Total	\$ 22,000,000	\$ 11,371,991	51.7%	\$ 11,400,000	\$ 2,921,757	25.6%	\$ 8,450,234	289.2%
TOTAL REVENUE	\$ 174,275,201	\$ 85,146,499	48.9%	\$ 158,615,604	\$ 71,360,089	45.0%	\$ 13,786,410	19.3%
Expenditures								
Education & General								
Instruction	\$ 57,536,744	\$ 26,185,868	45.5%	\$ 53,107,895	\$ 24,961,416	47.0%	\$ 1,224,453	4.9%
Public Service	977,309	527,788	54.0%	1,055,160	472,228	44.8%	55,560	11.8%
Academic Support	25,492,626	12,036,626	47.2%	23,971,675	11,475,786	47.9%	560,840	4.9%
Student Services	11,468,342	5,395,481	47.0%	11,424,498	4,960,307	43.4%	435,173	8.8%
Institutional Support	18,930,139	9,178,755	48.5%	17,810,118	7,967,343	44.7%	1,211,413	15.2%
Operation/ Maintenance of Plant	19,579,251	9,645,651	49.3%	19,251,978	10,107,571	52.5%	(461,920)	-4.6%
Total	\$ 133,984,411	\$ 62,970,170	47.0%	\$ 126,621,324	\$ 59,944,651	47.3%	\$ 3,025,519	5.0%
HEERF								
Federal Institutional Aid - Lost Revenue	\$ 2,610,000	\$ 1,229,592	47.1%	\$ 3,600,000	\$ 476,016	13.2%	\$ 753,576	158.3%
Total	\$ 2,610,000	\$ 1,229,592	47.1%	\$ 3,600,000	\$ 476,016	13.2%	\$ 753,576	158.3%
Auxiliary Enterprises								
Campus Store	\$ -	\$ -	0.0%	\$ 132,000	\$ -	0.0%	\$ -	-
Student Activities	3,920,000	636,143	16.2%	3,177,000	694,172	21.8%	(58,029)	-8.4%
Other Auxiliary Enterprises	8,192,500	2,241,334	27.4%	8,144,000	2,010,858	24.7%	230,476	11.5%
Total	\$ 12,112,500	\$ 2,877,477	23.8%	\$ 11,453,000	\$ 2,705,030	23.6%	\$ 172,447	6.4%
Restricted								
Federal Grants	\$ 5,490,944	\$ 2,026,595	36.9%	\$ 5,940,839	\$ 2,835,207	47.7%	\$ (808,612)	-28.5%
State Grants	444,305	136,231	30.7%	319,217	151,211	47.4%	(14,980)	-9.9%
Private Grants	2,334,083	1,012,998	43.4%	3,048,001	1,164,887	(151,889)	-13.0%	
ARPA Grants	3,293,458	1,758,061	53.4%	6,108,923	1,592,009	26.1%	166,051	10.4%
Total	\$ 11,562,790	\$ 4,933,885	42.7%	\$ 15,416,980	\$ 5,743,313	37.3%	\$ (809,429)	-14.1%
Capital								
Construction - State Sec 13	\$ 2,200,000	\$ 585,802	26.6%	\$ 2,200,000	\$ 676,771	30.8%	\$ (90,970)	-13.4%
Construction - Metro	2,000,000	189,750	9.5%	-	-	0.0%	189,750	0.0%
Construction - Deferred Maintenance	18,300,000	4,834,583	26.4%	10,600,000	163,744	1.5%	4,670,838	2852.5%
Total	\$ 22,500,000	\$ 5,610,135	24.9%	\$ 12,800,000	\$ 840,516	6.6%	\$ 4,769,619	567.5%
TOTAL EXPENDITURES	\$ 182,769,701	\$ 77,621,258	42.5%	\$ 169,891,304	\$ 69,709,527	41.0%	\$ 7,911,731	11.3%

**TULSA COMMUNITY COLLEGE
EXPENDITURE SUMMARY BY CATEGORY
FOR THE PERIOD ENDING DECEMBER 31, 2025 AND DECEMBER 31, 2024**

	DECEMBER FY26			DECEMBER FY25			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
EDUCATION AND GENERAL								
Salaries & Wages								
Faculty	\$ 25,322,000	\$ 10,416,051	41.1%	\$ 23,528,400	\$ 9,804,042	41.7%	\$ 612,009	6.2%
Adjunct Faculty	11,600,000	6,530,638	56.3%	11,000,000	6,581,049	59.8%	(50,410)	-0.8%
Professional	18,099,400	8,982,699	49.6%	16,929,700	8,406,400	49.7%	576,299	6.9%
Classified	22,470,600	9,414,587	41.9%	21,045,800	9,145,866	43.5%	268,721	2.9%
TOTAL	<u>\$ 77,492,000</u>	<u>\$ 35,343,975</u>	<u>45.6%</u>	<u>\$ 72,503,900</u>	<u>\$ 33,937,357</u>	<u>46.8%</u>	<u>\$ 1,406,618</u>	<u>4.1%</u>
Staff Benefits	\$ 31,446,945	\$ 13,427,314	42.7%	\$ 29,519,024	\$ 12,901,575	43.7%	\$ 525,739	4.1%
Professional Services	2,875,600	1,166,405	40.6%	2,816,200	1,419,394	50.4%	(252,988)	-17.8%
Operating Services	17,897,116	10,447,207	58.4%	17,794,300	9,504,759	53.4%	942,448	9.9%
Travel	647,000	273,994	42.3%	391,400	220,947	56.5%	53,046	24.0%
Utilities	2,316,000	1,135,674	49.0%	2,300,000	1,087,217	47.3%	48,457	4.5%
Furniture & Equipment	1,309,750	1,175,600	89.8%	1,296,500	873,402	67.4%	302,199	34.6%
TOTAL	<u>\$ 133,984,411</u>	<u>\$ 62,970,170</u>	<u>47.0%</u>	<u>\$ 126,621,324</u>	<u>\$ 59,944,651</u>	<u>47.3%</u>	<u>\$ 3,025,519</u>	<u>5.0%</u>
HEERF								
Federal Institutional Aid - Lost Revenue	\$ 2,610,000	\$ 1,229,592	47.1%	\$ 3,600,000	\$ 476,016	13.2%	\$ 753,576	158.3%
TOTAL	<u>\$ 2,610,000</u>	<u>\$ 1,229,592</u>	<u>47.1%</u>	<u>\$ 3,600,000</u>	<u>\$ 476,016</u>	<u>13.2%</u>	<u>\$ 753,576</u>	<u>158.3%</u>
CAMPUS STORE								
Bond Principal and Expense	\$ -	\$ -	0.0%	\$ 132,000	\$ -	0.0%	\$ -	0.0%
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ 132,000</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>
STUDENT ACTIVITIES								
Salaries & Wages								
Professional	\$ 115,000	\$ 35,483	30.9%	\$ 108,000	\$ 56,683	52.5%	\$ (21,200)	-37.4%
Classified Hourly	590,000	257,776	43.7%	480,000	258,721	53.9%	(945)	-0.4%
Total Salaries & Wages	<u>\$ 705,000</u>	<u>\$ 293,259</u>	<u>41.6%</u>	<u>\$ 588,000</u>	<u>\$ 315,404</u>	<u>53.6%</u>	<u>\$ (22,144)</u>	<u>-7.0%</u>
Staff Benefits	\$ 270,000	\$ 90,845	33.6%	\$ 270,000	\$ 104,282	38.6%	\$ (13,438)	-12.9%
Professional Services	150,000	68,700	45.8%	100,000	68,550	68.6%	150	0.2%
Operating Services	1,400,000	180,466	12.9%	1,000,000	189,615	19.0%	(9,149)	-4.8%
Travel	145,000	2,874	2.0%	100,000	16,322	16.3%	(13,449)	-82.4%
Furniture & Equipment	1,250,000	-	0.0%	1,119,000	-	0.0%	-	0.0%
TOTAL	<u>\$ 3,920,000</u>	<u>\$ 636,143</u>	<u>16.2%</u>	<u>\$ 3,177,000</u>	<u>\$ 694,172</u>	<u>21.8%</u>	<u>\$ (58,029)</u>	<u>-8.4%</u>
OTHER AUXILIARY ENTERPRISES								
Salaries & Wages								
Professional	\$ 260,000	\$ 133,109	51.2%	\$ 250,000	\$ 123,198	49.3%	\$ 9,912	8.0%
Adjunct Faculty	350,000	133,602	38.2%	300,000	177,622	59.2%	(44,020)	-24.8%
Classified Hourly	200,000	59,922	30.0%	200,000	71,105	35.6%	(11,184)	-15.7%
Total Salaries & Wages	<u>\$ 810,000</u>	<u>\$ 326,633</u>	<u>40.3%</u>	<u>\$ 750,000</u>	<u>\$ 371,925</u>	<u>49.6%</u>	<u>\$ (45,292)</u>	<u>-12.2%</u>
Staff Benefits	\$ 200,000	\$ 79,775	39.9%	\$ 200,000	\$ 82,017	41.0%	\$ (2,241)	-2.7%
Professional Services	1,300,000	690,106	53.1%	1,200,000	490,314	40.9%	199,792	40.7%
Operating Services	5,000,000	715,872	14.3%	4,994,000	672,657	13.5%	43,215	6.4%
Travel	50,000	31,852	63.7%	50,000	29,278	58.6%	2,574	8.8%
Utilities	800,000	382,244	47.8%	800,000	362,675	45.3%	19,569	5.4%
Scholarship & Refunds	5,000	15	0.3%	5,000	1,435	28.7%	(1,420)	-99.0%
Bond Principal and Expense	-	-	0.0%	140,000	-	0.0%	-	0.0%
Furniture & Equipment	27,500	14,837	54.0%	5,000	559	11.2%	14,278	2555.7%
TOTAL	<u>\$ 8,192,500</u>	<u>\$ 2,241,334</u>	<u>27.4%</u>	<u>\$ 8,144,000</u>	<u>\$ 2,010,858</u>	<u>24.7%</u>	<u>\$ 230,476</u>	<u>11.5%</u>
CAPITAL								
Construction - State Sec 13	\$ 2,200,000	\$ 585,802	26.6%	\$ -	\$ 676,771	0.0%	\$ (90,970)	-13.4%
Construction - Metro	2,000,000	189,750	9.5%	-	-	0.0%	189,750	0.0%
Construction - Deferred Maintenance	18,300,000	4,834,583	26.4%	-	163,744	0.0%	4,670,838	2852.5%
TOTAL	<u>\$ 22,500,000</u>	<u>\$ 5,610,135</u>	<u>24.9%</u>	<u>\$ -</u>	<u>\$ 840,516</u>	<u>0.0%</u>	<u>\$ 4,769,619</u>	<u>567.5%</u>

[letterhead]

Board of Regents Resolution

Subject: Commitment to Utilize Opioid Abatement Grant Funds

Whereas, the Board recognizes the significant impact of opioid misuse, addiction, and overdose on the well-being of Tulsa Community College students and the community; and

Whereas, Tulsa Community College seeks an Opioid Abatement Grant from the Oklahoma Opioid Abatement Board to address the opioid crisis; and

Whereas, the Board intends that any awarded Opioid Abatement Grant funds will be used exclusively for eligible opioid abatement purposes; and

Whereas, the Board acknowledges the proposed opioid prevention initiative, which includes expanding student awareness, stigma reduction, early intervention strategies, access to prevention tools, and campus-wide education efforts.

Now, Therefore, Be It Resolved by the TCC Board of Regents, that:

1. The Board formally approves the submission of an application for Opioid Abatement Grant funding through the Oklahoma Opioid Abatement Board.
2. The Board authorizes the expenditures of any awarded grant funds for eligible opioid abatement activities as outlined in 74 O.S. § 30.7 and related regulations.
3. The resolution shall serve as the official government action required for the application and expenditure of Opioid Abatement Grant funds.

Be It Further Resolved, that the TCC Board of Regents commits to utilize awarded Opioid Abatement Grant funds responsibly and effectively, contributing to the well-being of our students, staff, and the broader community.

This resolution shall take effect immediately upon passage.

To be adopted on the 15th day of January, 2026.

Dr. Leigh B. Goodson, TCC President & CEO



Facilities & Safety Committee Projects

January 2026

DEFERRED MAINTENANCE

MC Elevators

Project Manager: Nathan Kuntz
Planning
Estimated Completion: Nov 2026
Budget: \$2,587,789



NE Air Handler 1 Replacement

Project Manager: Sean O'Neill
Materials on Order
Estimated Completion: May 2026
Budget: \$666,626



NE Generator

Project Manager: Sean O'Neill
Materials on Order
Estimated Completion: May 2026
Budget: \$728,656



MC Student Union Rooftop Unit Replacement

Project Manager: Mike Logan
Materials on Order
Estimated Completion: May 2026
Budget: \$578,010



SE Buildings 6 and 8 Rooftop Unit Replacement

Project Manager: Ronnie Sink
Materials on Order
Estimated Completion: April 2026
Budget: \$673,838



College Wide Classroom Updates – subset

Project Manager: Nathan Kuntz
Construction in Progress
Estimated Completion: Jan 2026
Budget: \$150,000



C4C Rust and Steel Structure Remediation

Project Manager: Mike Logan
Construction in Progress
Estimated Completion: Feb 2026
Budget: \$138,600



CAMPUS GROWTH

RCCAC STEM Remodel

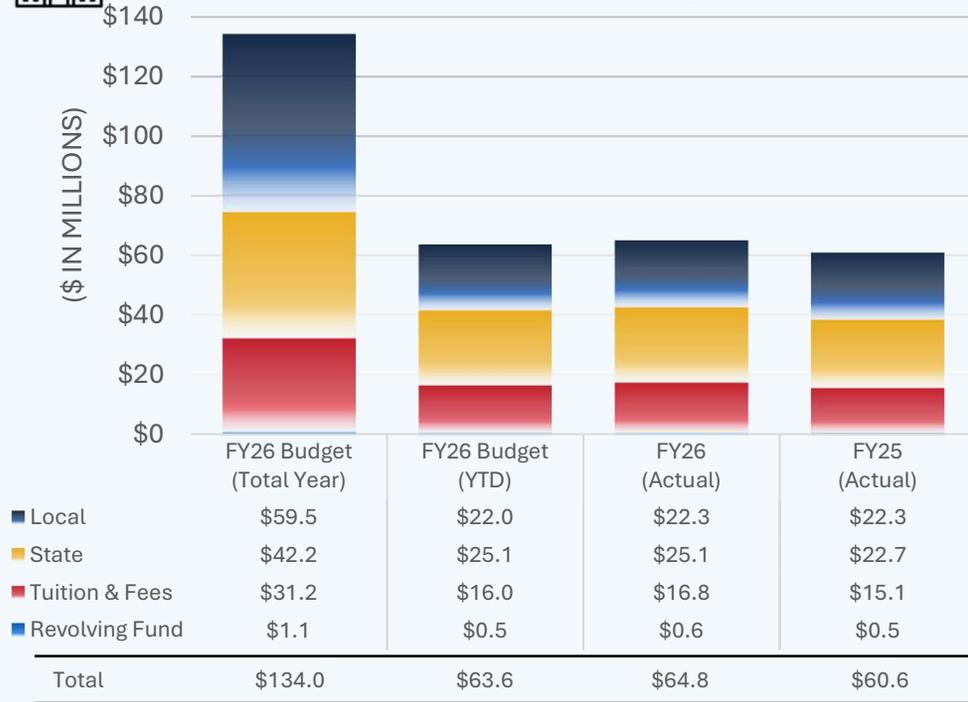
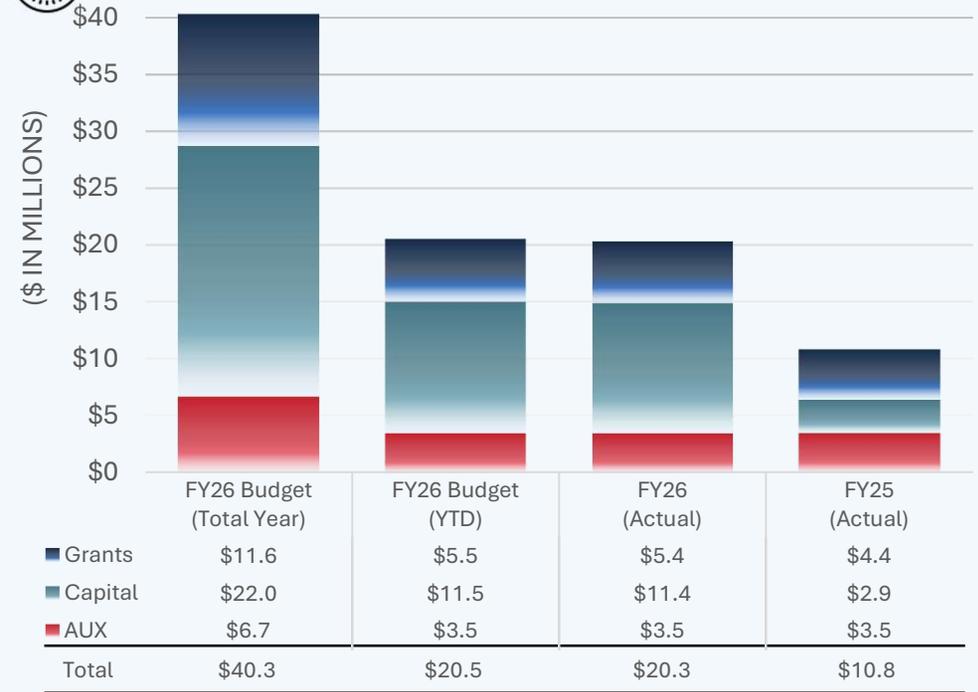
Project Manager: Troy Bettridge
Planning
Estimated Completion: July 2026
Budget: \$648,000



MC Academic Building and Student Union Remodel

Project Manager: Troy Bettridge
Planning
Estimated Completion: TBD
Budget: TBD




EDUCATION AND GENERAL | YTD

CAPITAL PROJECTS, GRANTS, AUX | YTD

REVENUE | MONTHLY ACTIVITY (\$ in millions)

	CY	PY	Change
E&G	12.2	8.8	3.4
Auxiliary	0.3	0.6	(0.3)
Restricted	1.1	0.5	0.6
Capital	0.1	-	0.1
Total	13.7	9.9	3.8

NET INCOME | YTD (\$ in millions)

Education & General	
Revenue	64.8
Expense	62.9
Net Income	1.9

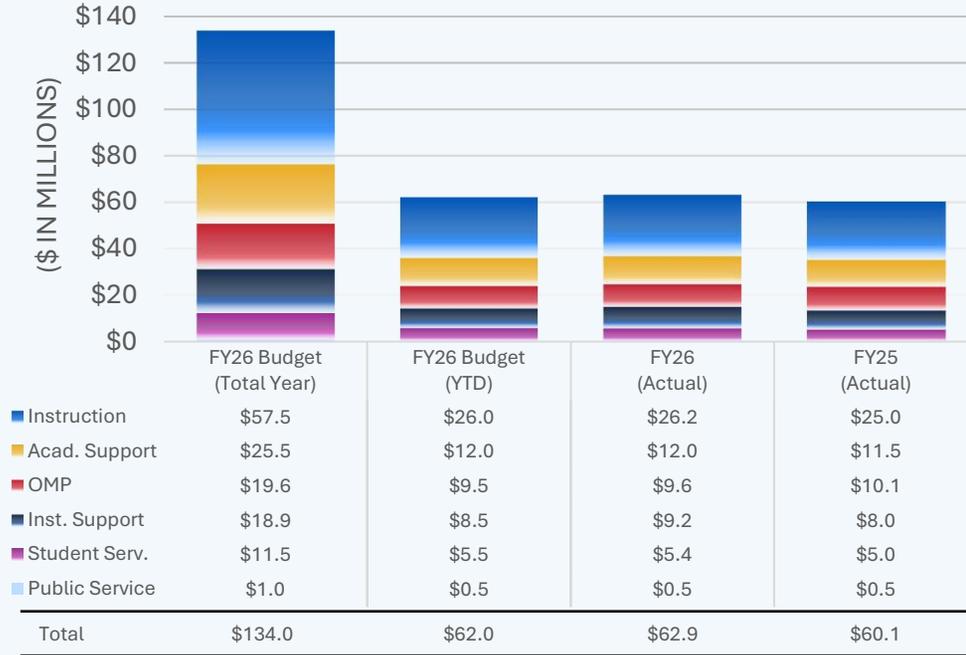
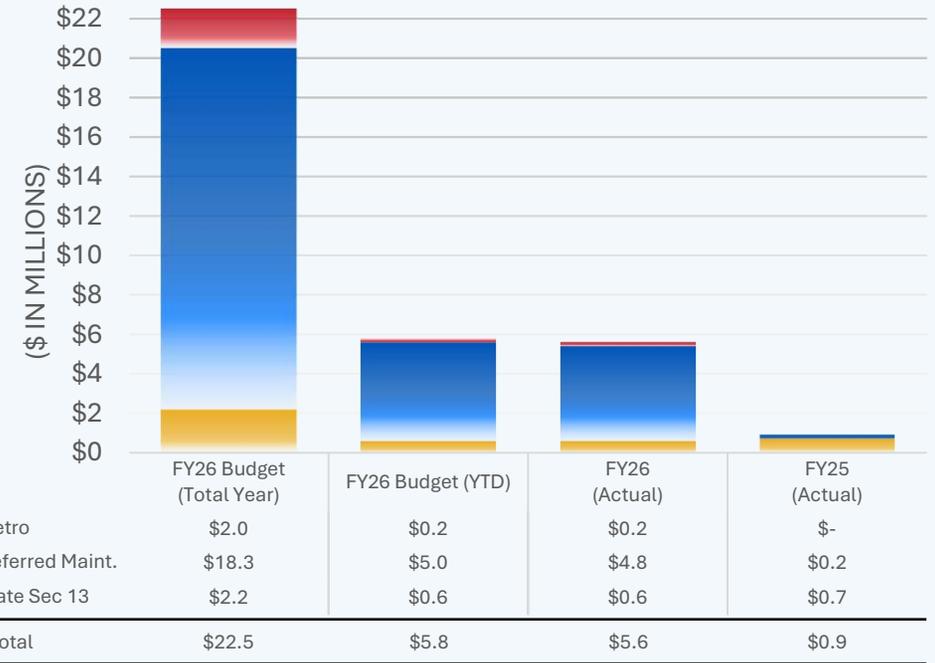
Auxiliary	
Revenue	3.5
Expense	2.9
Net Income	0.6

Capital Projects	
Revenue	11.4
Expense	5.6
Net Income	5.8

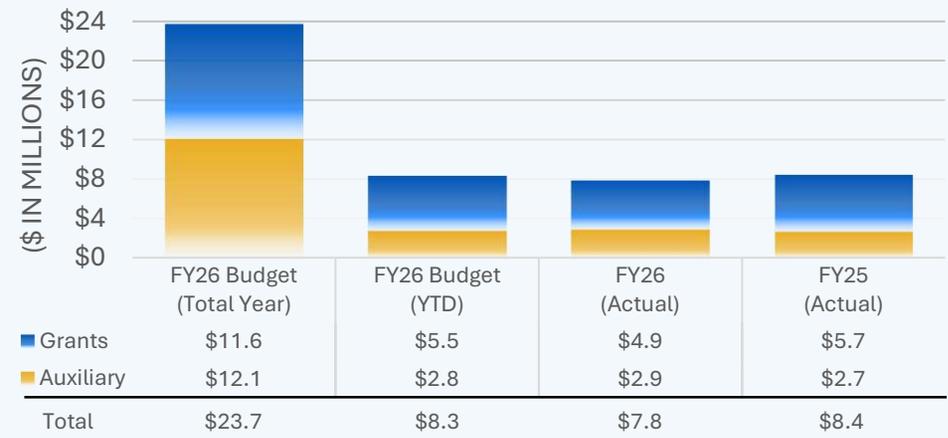
Grants	
Revenue	5.4
Expense	4.9
Net Income	0.5


EDUCATION AND GENERAL | YTD

(BY FUNCTIONAL EXPENSE)


CAPITAL PROJECTS | YTD

EXPENSES | MONTHLY ACTIVITY (\$ in millions)

	CY	PY	Change
E&G	11.7	8.8	2.9
HEERF	-	0.2	(0.2)
Auxiliary	0.4	0.4	-
Restricted	0.7	0.7	-
Capital	0.5	0.3	0.2
Total	13.3	10.4	2.9


GRANTS, AUXILIARY | YTD




CASH | AT END OF MONTH (INCLUDES INVESTING)



INVESTING

	Maturity Date	Rate	Amount	Interest at Maturity
Regent Bank CD	02/2026	4.36%	\$8,500,000	\$185,300
Regent Bank CD (Capital)	02/2026	4.51%	\$22,500,000	\$1,014,750
Total		4.47%*	\$31,000,000	

**Weighted Average*

INTEREST (ASSUMED 3.10%)



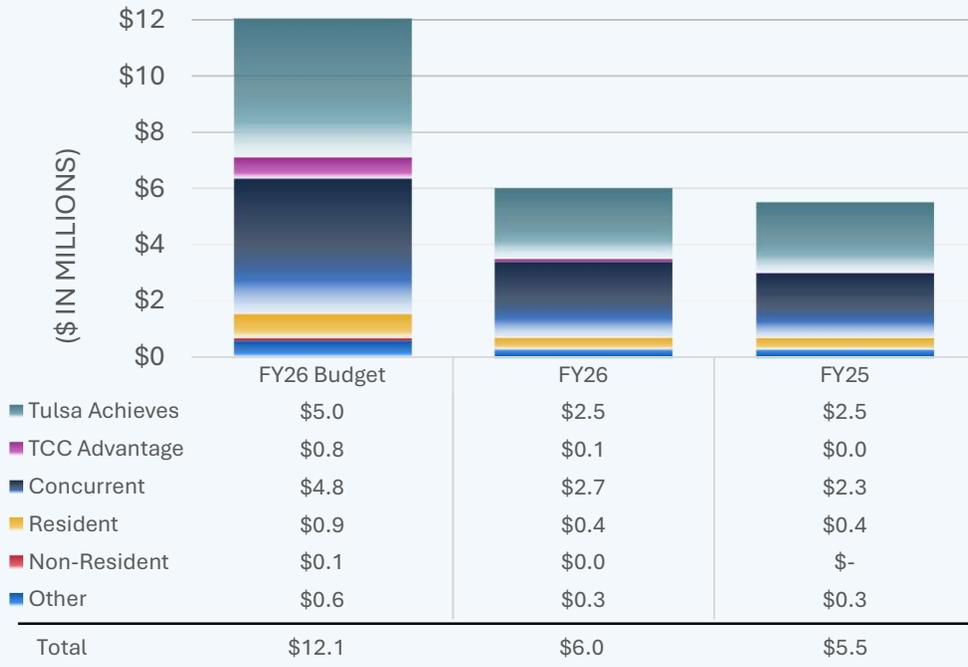
DEPOSITS

	Balance	Rate*	Quarterly Interest**
Regent Bank Checking	\$150,000	3.10%	\$1,164
Regent – ICS General	\$9,320,745	3.10%	\$190,791
Regent ICS – Capital	\$2,281,912	3.10%	\$46,709
Regent ICS – Def Maint.	\$1,676,981	3.10%	\$34,327

**Variable **Estimated*


Scholarships & Waivers | YTD Activity

Expenditures	FY26		FY25		
	Budget	YTD	Budget	YTD	\$ Change
Tulsa Achieves	\$ 5,000,000	2,477,988	\$ 5,000,000	\$ 2,455,076	\$ 22,912
TCC Advantage	750,000	93,311	-	-	93,311
Concurrent	4,800,000	2,680,109	3,900,000	2,290,836	389,273
Resident	850,000	355,911	900,000	404,921	(49,010)
Non-Resident	100,000	38,700	50,000	27,450	11,250
Other	650,000	317,373	150,000	345,151	(27,778)
Total	\$12,150,000	\$ 5,963,392	\$ 10,000,000	\$ 5,523,434	\$ 439,958



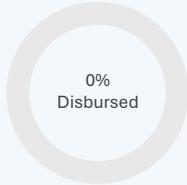
Reconciliation	FY26	FY25	\$ Change
Resident Tuition	17,496,830	15,684,754	1,812,076
Non-Resident Tuition	1,216,527	1,122,937	93,590
Student Fees	4,098,440	3,783,137	315,303
Tuition & Fees, total	22,811,797	20,590,828	2,220,969
Tulsa Achieves	2,477,988	2,455,076	22,912
TCC Advantage	93,311	-	93,311
Concurrent Waiver	2,680,109	2,290,836	389,273
Resident Waiver	355,911	404,921	(49,010)
Non-Resident Waiver	38,700	27,450	11,250
Other Waivers	317,373	345,151	(27,778)
Tuition & Fees, net	16,848,405	15,067,394	1,781,011

College-wide Classroom Updates



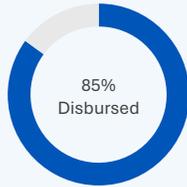
Budget: \$150,000
Disbursed: \$0

C4C Rust Remediation



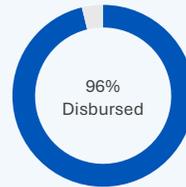
Budget: \$159,390
Disbursed: \$0

NEC Library Updates



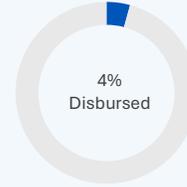
Budget: \$1,000,000
Disbursed: \$850,786

NEC ET Sprinkler System



Budget: \$769,831
Disbursed: \$739,831

NEC Generator



Budget: \$766,656
Disbursed: \$31,920

WC Vet Tech HVAC



Budget: \$592,750
Disbursed: \$592,030

College-wide Building Controls



Budget: \$385,265
Disbursed: \$62,608

NEC + SEC Restrooms



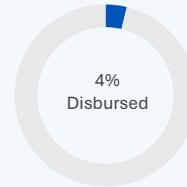
Budget: \$1,574,075
Disbursed: \$1,354,636

SEC Building 8 Flooring



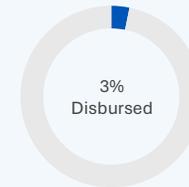
Budget: \$109,000
Disbursed: \$92,239

SEC Buildings 6 and 8 Rooftop Units



Budget: \$774,914
Disbursed: \$29,163

NEC Air Handler 1



Budget: \$666,626
Disbursed: \$21,500

MC SU Rooftop Units



Budget: \$578,010
Disbursed: \$24,000

NEC Electrical Upgrades



Budget: \$3,200,000
Disbursed: \$2,892,635
HEERF Funded



TCC Recognizes Grads at Fall 2025 Commencement

Featured by FOX23

Tulsa Community College recognized more than 1,500 students who applied for graduation during the Summer and Fall 2025 terms at its Fall commencement ceremony held at the BOK Center. The group included more than 450 Tulsa Achieves recipients. Speakers included Oklahoma State Regents for Higher Education Chancellor Sean Burrage, Rep. Suzanne Schreiber, and TCC Student Government Association President Kameron Sanders.

State Regents Approve TCC's First Bachelor's Degree

Featured by FOX23, KOSU, KRMG, News Channel 8, News on 6, Public Radio Tulsa, Tulsa Flyer, Tulsa World, 2 News Oklahoma

TCC received approval from the Oklahoma State Regents for Higher Education to offer a Bachelor of Science in Child Development, the first bachelor's degree in the College's 55-year history. The degree program will launch pending approval from the Higher Learning Commission and will prepare students to work with children from birth through age five.

Foundation Receives \$25,000 from Brookshire Grocery Co.

Featured by The GrandLaker

The TCC Foundation received \$25,000 from Brookshire Grocery Co. as part of the company's expansion of its Focus on the Future scholarship program to five Oklahoma colleges. The gift is part of BGC's \$125,000 investment in Oklahoma.



Goodson Named Pinnacle Award Honoree

President Leigh Goodson has been named the Education Honoree for the 2026 Pinnacle Awards, presented by the City of Tulsa in partnership with YWCA Tulsa. The honor recognizes women whose leadership and service make a lasting impact in Tulsa, with President Goodson recognized for her work advancing access to education and student success.



Goodson Named One of Oklahoma's 50 Most Influential Leaders

Featured by The Journal Record

President Goodson was named to *The Journal Record's* Power List of 50 Most Influential Oklahomans for 2025, recognizing leaders whose work shapes the state's direction and strengthens communities. The honor reflects her statewide impact on education and workforce development.



2026 Class of TCC Career Faculty Fellows Announced

Seven TCC faculty members were selected for the 2026 Career Faculty Fellows cohort from 70 nominations, recognized for their commitment to student success and career-connected learning. Career Faculty Fellows partner with Career Services to integrate career readiness, workforce competencies, and professional skills into classroom instruction. The 2026 Fellows are Lisa Cudd, Katherine Eagle, Brandi Reed, Ruth Wilcox, Taylor Williams, Ken Wood, and Joseph Wright.

TCC Theatre Showcases Original Student Works

Featured by News Channel 8

TCC Theatre held its annual WATT (Writers Alternative Trial Theatre) Festival at the PACE Studio Theatre, showcasing seven original student-written scripts across genres from thriller to comedy to romance. Each performance featured full staging and post-show talkbacks with the playwrights.

TCC Vet Tech Gives Advice to Keep Pets Warm in Winter

Featured by News on 6

TCC Veterinary Technician, adjunct professor, and alumnus Kaytlinn Blakney provided expert insight to local media on protecting pets during winter weather. Kaytlinn explained the risks of frostbite and hypothermia and shared practical tips to help pet owners keep animals safe during cold conditions.



TCC Sponsors Winterfest Student Skate Nights

Featured by News on 6

TCC sponsored Winterfest Student Skate Nights for the first time, partnering with Arvest Winterfest to offer high school and college students discounted ice skating every Friday with a valid student ID.



Signature Symphony Stages 'Christmas in Tulsa,' Adds Matinee

Featured by FOX23, News Channel 8, News on 6, TulsaPeople, Tulsa World

Signature Symphony presented its annual holiday concert, *Christmas in Tulsa*, featuring the Tulsa Opera Signature Chorale and guest vocalist Andra Pantelimon, the 2025 *Tulsa Sings!* winner, alongside classic carols and the annual audience sing-along. For the first time, the Symphony also offered a family-friendly matinee of *The Snowman*, pairing the holiday film with a live orchestral performance of its score designed for younger audiences and families.